

ASFC Budget Message

**Fiscal Year
2013-2014**

ASSOCIATED STUDENTS OF Foothill COLLEGE

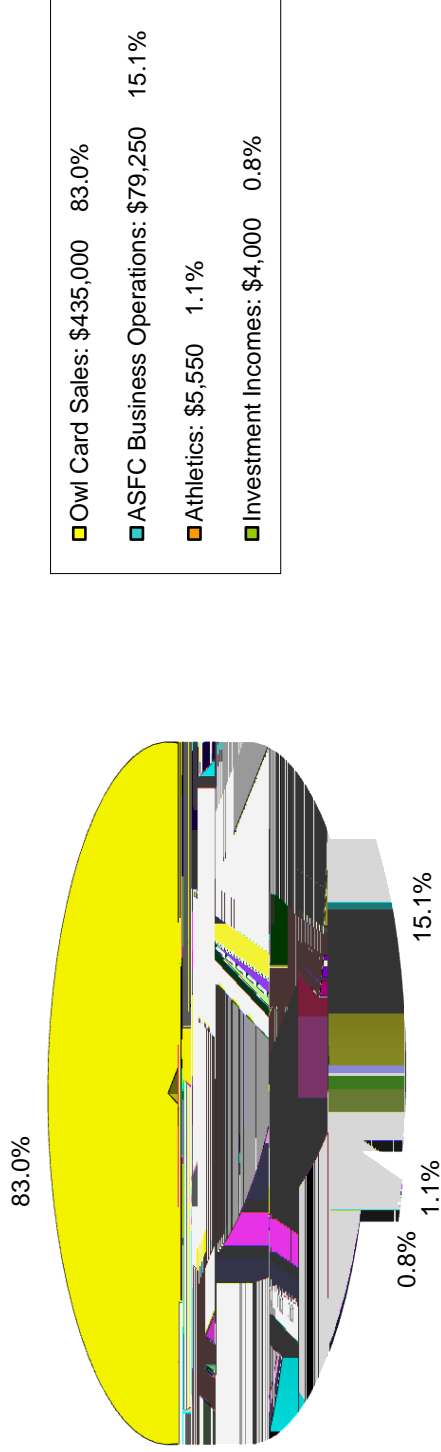
12345 EL MONTE ROAD | LOS

ASSOCIATED STUDENTS OF Foothill COLLEGE

ASFC Budget Income

Fiscal Year
2013-2014

ASFC Projected Income for Fiscal Year 2013 -2014



ACCOUNT #	STP. *	DESCRIPTION	2011-2012 REVISED BUDGET	2011-2012 ACTUAL as of 6/30/13	2012-2013 REVISED BUDGET	2012-2013 ACTUAL as of 4/29/13	2013-2014 BUDGET
41100	33	<u>STUDENT BODY CARDREVENUE</u>					
		Owl Card Sales	\$ 410,000.00	\$ 465,423.90	\$ 425,000.00	\$ 442,002.25	\$ 435,000.00
		Subtotal	\$ 410,000.00	\$ 465,423.90	\$ 425,000.00	\$ 442,002.25	\$ 435,000.00
42100	24	<u>ASFCS BUSINESS</u>					
		Intramural Recreation Income	\$ 2,000.00	\$ 1,577.50	-		

ASFC Budget Expenses

Fiscal Year
2013-2014

ASFC Projec

ASF C Projected Expen ses f of FY 2 01 1-2012

ACCOUNT #	STP. *	DESCRIPTION	2011-2012 REVISED BUDGET	2011-2012 ACTUAL as of 6/30/13	2012-2013 REVISED BUDGET	2012-2013 ACTUAL as of 4/29/13	2013-2014 BUDGET
51150	8, 21, 35, 49, 27	<u>ASEC OPERATIONAL COSTS</u>	\$ 250.00	244.20	\$ 250.00	\$ -	\$ 300.00
51250		Presidential Discretionary					



ACCOUNT #	STP. *	DESCRIPTION	2011-2012 REVISED BUDGET	2011-2012 ACTUAL as of 6/30/13	2012-2013 REVISED BUDGET	2012-2013 ACTUAL as of 4/29/13	2013-2014 BUDGET
		5, 8, 23, 40, 35, 49 <u>OWICARD AND BUSINESS OPERATIONS</u>					
	7	OwiCard Production	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
53110		Movie Tickets	\$ 24,710.00	\$ 16,579.90	\$ 12,000.00	\$ 12,000.00	\$ 15,000.00
53115		OwiCard Marketing	\$ 2,000.00	\$ 1,907.88	\$ 10,000.00	\$ 271.00	\$ 7,000.00
53120	43	OwiCard Equipment & Supplies	\$ 10,400.00	\$ 10,374.43	\$ 10,000.00	\$ -	\$ 10,000.00
53125							
53200							

ACCOUNT #	STP.*	DESCRIPTION	2011-2012 REVISED BUDGET	2011-2012 ACTUAL as of 6/30/13	2012-2013 REVISED BUDGET	2012-2013 ACTUAL as of 4/29/13	2013-2014 BUDGET
	8, 23, 27, 35, 49	CAM					

2011-2012 2011-2012 2012-2013 2012-2013 2013-2014

14. This program is funded for the academic year, W K X R U R K H D O W S P S G H T Z R V athletic programs during the academic year is required. Participants are required to sign a memorandum of understanding to participate in the program for a full year. Failure to complete the year will result in a requirement to reimburse the cost of training for a particular participant.
15. These funds are allocated to provide leadership stipends for students who serve as ASFC executives in accordance with the ASFC Stipend Code (See page 27 for ASFC Stipend Code).
16. All current Owl Card holders must receive 50% discount for attending Fine Arts and Athletic Events.
17. These funds are to be used only for entry fees and/or production.
18. No income is expected since the program is funded based on needs to reduce the accounting process in between.
19. These funds are to be used for officials and/or entry fees only.
20. No funds requested or granted.
21. These funds will provide leadership development opportunities for students that cannot be supported by the Student Representation Fee. These students will present a written

29. The funds shall be made available contingent upon all participants purchasing the student body card.
30. Requests funded from this line item shall be limited to \$500 for each club per year in support of broadening campus activities. Each event must take place on campus and be open to all students of Foothill College. The activity must be in accordance with ASFC Visions and Goals statement as well as follow all OBD Bylaws and procedures.
31. These funds are to be used for campus life support student employees in various areas of the campus center.
32. 7KHVH IXQGV DUH WR EH PDGH DYDLODEOH IR.U FRRUGL
33. The OwlCard Income projection is derived using projected enrollment figures and previous year's student identification card sales based on the \$10 per quarter student body fee. Of total student enrolled at Foothill College in the academic year 2013-2014, we project that 70% of students will pay the student body fee.
34. ASFC receives interest on the fund balance that is placed in a trust account, which is invested in the Santa Clara County Treasury Trust, in accordance with the Government Code sections 16305-16305.7. The California Education Code (section 76063) titled Deposit of Investment of Student Funds allows for student organizations to participate in such investments. Further information regarding the 8a prv* [(su8)-2(as wproco(t)(ent)-foreie)4

42. Deleted

43. These funds are to be used for equipment and supplies connected with the production of Owl Cards.

44. These funds are for a student community service project connected with the study in Belize or Ecuador program.

45. This service would provide students with textbooks to be checked out through the Semans library.

46. These funds support vital student services that would have been reduced due to budget restructuring.

47. Each sport line item should be used as designated.

48. Deleted

49. Any changes or augmentations in existing line items must be approved by ASFC Campus Council.

50. Fund balance will be utilized on major special projects which may arise in the upcoming years.

Student Representation Code and Fees

Fiscal Year
2013-2014

Student Representation Fee Code

Section I - Collection

- A. The Student Representation Fee is collected by Foothill College at the time of registration and deposited in a separate fund established per the California & R P P X Q L W \ & R O O H J H ¶ V % X G J H W D Q G \$ F F R X Q W L Q J 0 D Q) this fee. The Student Accounts Manager of Foothill College shall have custody of the money collected. See Education Code Section 76060.5

Section II - Purpose

- A. The Student Representation Fee shall be used to provide for the training and support of student representatives who may be stating their positions and viewpoints before city, county, and district governments and before offices and agencies of the state government. See Education Code Section 76060.5

Section III - Student Representation Fee Committee

- A. The Committee shall include the ASFC President and one representative selected from each of the following boards: Finance, Administration, Activities, Organization Board of Directors, Senate, ASFC Advisor, and Student Accounts Manager.
- B. The term of office shall be for one school year.
- C. Chair and Secretary to be selected at the first committee meeting annually.

Section IV - Assigning Representatives

- A. All assignments/appointments of individuals to use student representation fees will be made by the Student Representation Fee Committee.

Section V - Representation Responsibilities

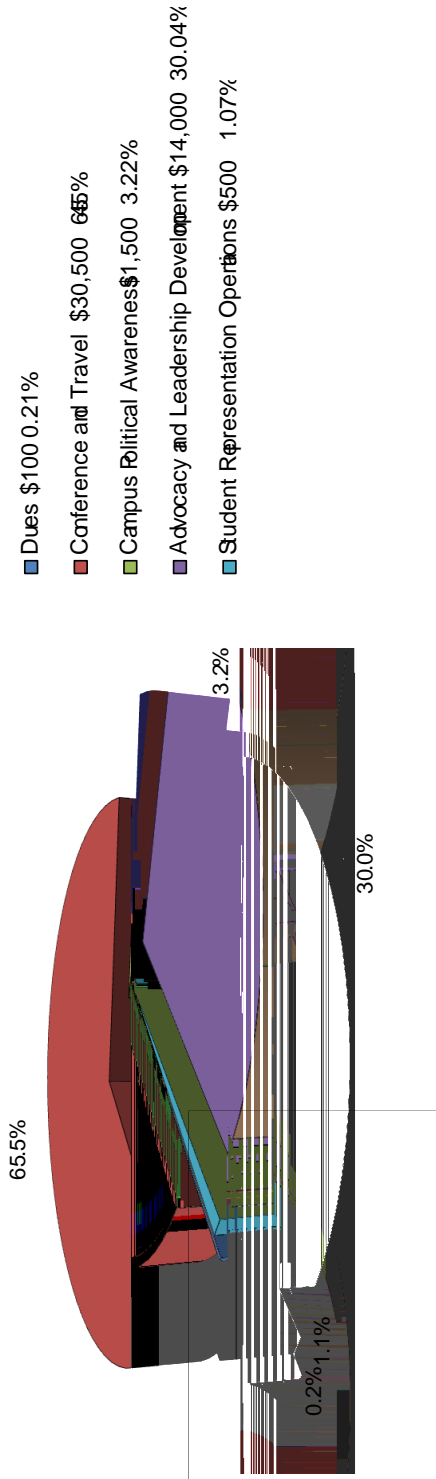
- A. In coordination with the Director of Student Activities, students using representative fees will:
1. Make appointments to visit with officials prior to going on a trip. Normally, the appointment will be confirmed in writing.
 2. Submit a written report on the results of their meeting to ASFC Campus Council (copy to the Director of Student Activities) within one week after their return. An oral report may also be required if requested by the ASFC President.

Section VI - Accountability

- A. Records on trips, visits, etc., by individuals using Student Representation monies will be kept on file by the Director of Student Activities. These will include, at a minimum, letters to officials, expenditures of funds, and a copy of the report on the results of the meeting/conferences.

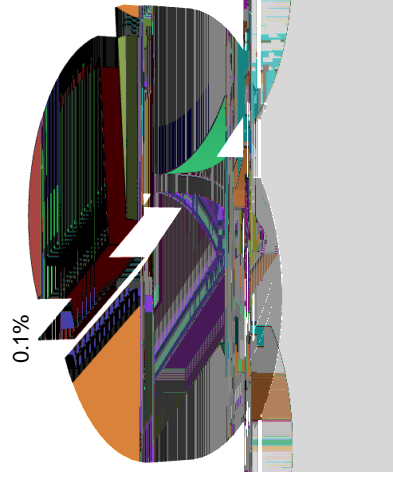
Adopted: October 8, 1992

Representation Fee - Projected Expenses for Fiscal Year 2013-20



Projected Expenses for FY 2012-2013

Projected Expenses for FY 2011-2012



ACCOUNT #	STP. *	DESCRIPTION	2011-2012 REVISED BUDGET	2011-2012 ACTUAL	2012-2013 REVISED	2012-2013 ACTUAL	2013-2014 BUDGET
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Leadership/ Service Stipend Code



ASSOCIATED STUDENTS OF FOOTHILL COLLEGE

12345 EL MONTE ROAD | LOS ALTOS HILLS | CA 94022-4599 | Telephone: (650) 949-7281 | Fax: (650) 941-4574

Associated Students of Foothill College (ASFC)

Leadership Stipend Code

Leadership Stipend will be available to student executive officers of the Associated Students of Foothill College ±ASFC President, Vice-President of Finance, Vice-President of Administration, Vice-President of Activities, Vice-President of Organizations, and Vice-President of Senate on a quarterly basis.

- x \$6) & 3 UHVLGHQW ZLOO UHFHLYH D VWLSHQG RI stipend of \$600 (for Fall, Winter, Spring). In Summer, the ASFC President ZLOO UHFHLYH DQG WKH ead of the leader.UHFHLYH
- x The stipends must be paid at the end of each quarter.
- x Stipends will be signed and approved by the Dean of Student Affairs.
- x Executive officers must fulfill their duties (and stay the entire quarter) to receive their stipend.

Adopted:
May 5, 1997

Amended:
July 21, 2012
August 2, 2012
January 31, 2013