

Year to Year Enrollment Report -- Estimated WSCH

FHDA Institutional Research and Planning

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	201312	201412	Increase	% Increase
	06-JUL-12	05-JUL-13		
	2013	2014		
Unduplicated Headcount	2,522	2,537	15	1%
Sections	102	97	-5	-5%
Enr	3,278	3,253	-25	-1%
WSCH Estimate	14,698	14,430	-268	-2%
FTES Estimate				
Load				
FTEF				
Prod				
		608	-34	-5%

	201311	201411	Increase	% Increase
	06-JUL-12	05-JUL-13		
	2013	2014		
Unduplicated Headcount	4,373	4,363	-10	-0%
Sections	141	143	2	1%
Enr	5,632	5,494	-138	-2%
WSCH Estimate	27,120	26,070	-1,050	-4%
FTES Estimate	603	579	-23	-4%
Load	14.366	14.428	0.062	0%
FTEF	43.10	43.28	0.19	0%43.280%
Prod				

Only reports load of sections with enrollment.

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.