Educational & Strategic Master Plan (ESMP) v. 2.0: Using the ARCC 2011 Report

Wednesday, May 4, 2011 PaRC Presentation





Core Missions

- Basic Skills
- Transfer
- Workforce
- Stewardship of Resources



Setting Goals, Metrics, Targets

Consider Institutional Goals: Completion & Equity



Basic Skills

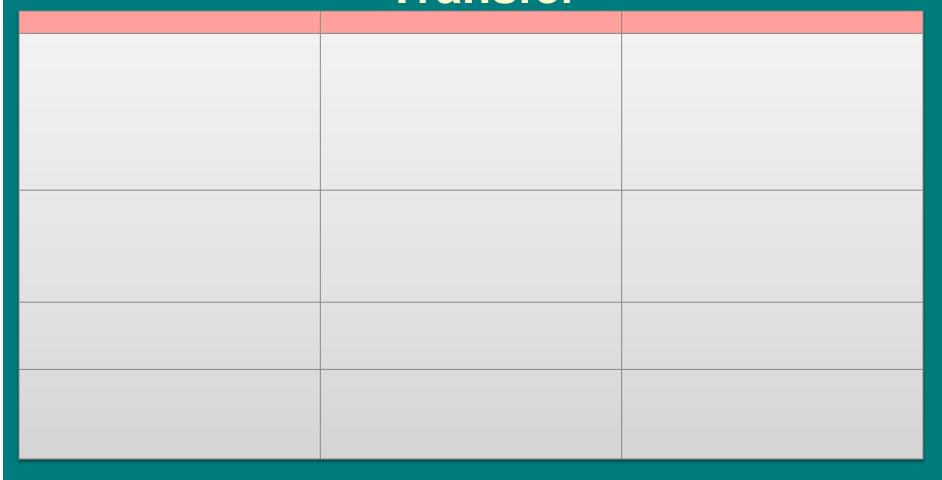
Institutional Goal:	Metric:	Target:
Improve student achievement outcomes for basic skills courses	ARCC Basic Skills Course Completion Rates (Success rates of students in a basic skills course)	By 2015, Foothill will achieve 85.0% or the highest score within the peer group ¹ .
	ARCC Improvement Rate for Credit Basic Skills (Rate at which students move through a sequence)	By 2015, Foothill will achieve 67.0% or the highest score within the peer group ² .
Improve student outcomes and close the achievement gap	Success rate of historically underserved student groups (Annual Course Success Rates by Ethnicity)	By 2015, Foothill will increase student course success by 5 percentage points, focusing on narrowing the gap among groups.

¹Peer group colleges include American River, Canyons, De Anza, Diablo Valley, Fullerton, Mt. San Antonio, Orange Coast, Palomar, Saddleback, San Diego Mesa, San Francisco City, Santa Ana, Santa Rosa, Sierra, Southwestern.

²Peer group colleges include Canada, Cerro Coso, East LA, Hartnell, Irvine Valley, LA Trade Tech, Marin, Mendocino, Mission, Monterey, Rio Hondo, San Mateo, Santa Rosa, Santiago Canyon, Skyline, West Valley.



Transfer





Workforce

Institutional Goal:	Metric:	Target:
Improve the Outcomes of	ARCC Course Success Rate	By 2015, Foothill will achieve
Vocational Students	for Vocational Courses	90% or the highest score
		within its peer group ⁴ .
Improve Student	Number of Certificates	By 2015, Foothill will
Achievement Outcomes	Awarded	increase the number of
		certificates awarded by 8
		percentage points.
	Number of Degrees Awarded	By 2015, Foothill will
		increase the number of
		degrees awarded by 8
		percentage points.
	Certificates and Degrees	



Stewardship of Resources

Institutional Goal:	Metric:	Target:
Positive Year-Ending Cash Balances for All Department Account Codes	Ongoing revenue/ Ongoing expense	TBD
Provide Appropriate Staffing	FTES/Non-instructional support staff	(Less than or equal to) 44
	Faculty Obligation Number (FON)	FON + 5



ARCC Report

- Accountability Reporting for the Community Colleges
- Measures performance indicators for CA community colleges
- Published by the State Chancellor's Office since 2007
- http://www.cccco.edu/Portals/4/TRIS/research/ ARCC/March%20ARCC%202011.pdf
- Foothill College: pgs. 272-277



Next Steps

PaRC

