Foothill College Trends and Key Planning Indicators

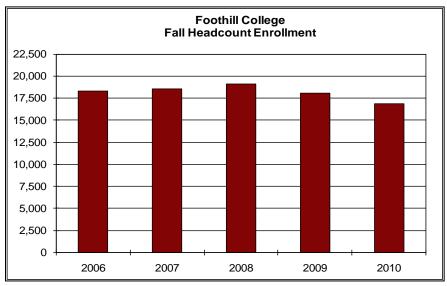
The college's planning efforts rely on an understanding of key variables affecting Foothill College and its abilityo serve students. Important demographics of Foothill's student population include:

Key Student Characteristics, Fall 2010 (Source: http://www.research.fhd/a.edu

x Students from Foothile Anza Community College District's

Fall headcount enrollment decreased 6 2 2009 to 2010 (18,036 to 16,898) Figure 1).

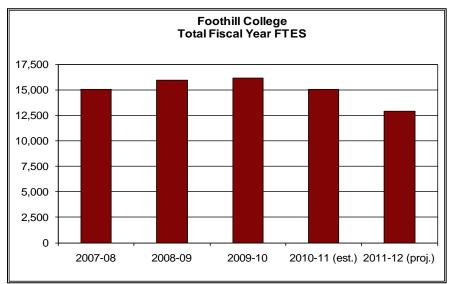
Figure 1



Source: FHDA IR&P

Full time equivalent student (FTES) enrollment increased 1% from 2009 and 2009 2010. The 2010 2011 FTES is estimate to decline by almost 7% figure 2). This figure is in line with recent budget cuts and reflects the fact that the institution was over cap the previous Tear 2011-12 FTES is projected to decline by another 14%, given an anticipal adorkload reduction and additional budget cuts.

Figure 2

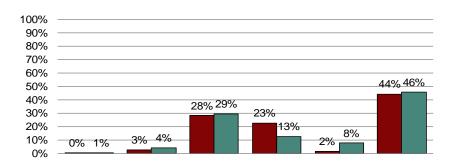


Source: FHDA IR&P and GGZCSReportsP1 Report 2011-12 District Budget Update

Foothill College

In 2010, Foothill's student populations flected Santa Clara County's divers(Figure5). About one-third of both populations were of AsiaFilipino, or Pacific Islander descent (29% at Foothill compared to 28% for Santa Clara County). Hispanic population composing 23% of the county, was underrepresented at Footh(13%) The MultiEthnic category represented 8% of Foothill students but only 2% the county.

Figure5



Source: FHDA IR&P and CA Department of Finance

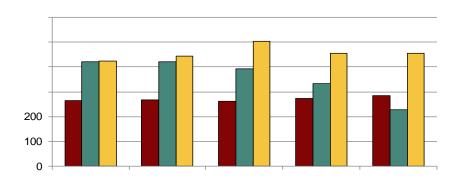
Foothill attracted 3.7% of all Santa Clara County students gradufatimga public high school in 2009 and it was estimated that the 2010 figurith be comparable Figure 6).

Figure6

Source: FHDA IR&P and the CA Department of Education

About 1,000 Foothill students transferred to a fewer institution in 20092010 (Figure9). While the number of students transferring to the CSU system has declined the last five years studentstransferring to the UC system remained relatively constate 20092010 transfer rate to an instate private or outof-state institution is an estimate based on the over 400 students who transferred outside the UC and CSU systems in 20098

Figure9



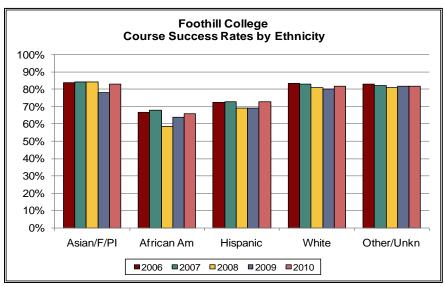
Source:CCCC@eport, CPEC, CSU

Foothill course succes(\$79.7%) and retention(92.3%) rates for Fall 2010 is an increase from the previous year (Figure 1). Both rates should remain higher than the estimated state average for 2010.

Figure 10

Asian and White students continue to have higher course success rates than African Americans and Hispanics (Figure 1)

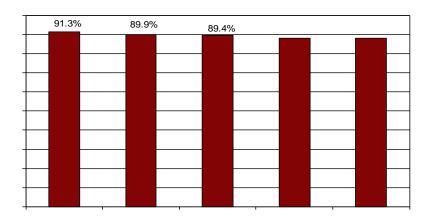
Figure 1



Source: FHDA IR&P

The percentage f Foothill students demonstrating success in vocational courses remained comparable to 2009 at 87.9%, continuitogrank higher than Foothill's statewide peer group, which averaged 75.7% (Figur2).1

Figure 2



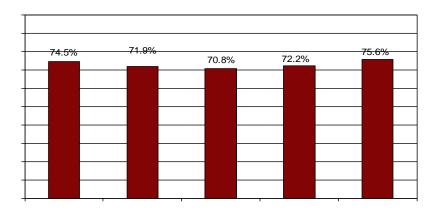
Source: ARCC 2011 Report

The basic skills course success rate reached a five year low in 2000 with a success rate of 80.7%, compared to a five year high in 2000 with a success rate of 87.1% though 80.7% was a five year low for Foothill, it was the highest score in Foothill's statewide peer group, which averaged 64.4% Figure 3).

Figure 8

The Fall to Fall persistence rate of firting Foothill students (new college students as well as students who may have previously attended another college) increased by 3.4 percentage points from Fall 2004 Fall 2008 Fall 2008 Fall 2009 (n=948) (Figure 5).

Figure 5



Source: ARCC 2011 Report

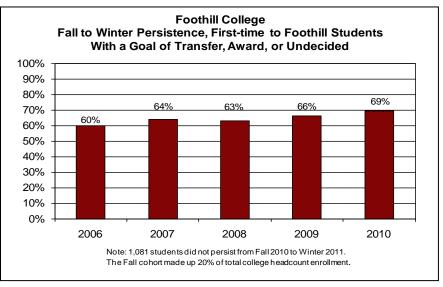
As depicted in Figure61, the Fall to Fall persistence rate of first me Foothill students by ethnicity has been over 60% over the past five yearish neach group. The Asian cohort experienced a nine percentage point increase in persistence from 75% from Fall 2008 to 84% from Fall 2008 all 2009.

Figure 16

Source: ARCC 2011 Report

The Fall to Winter persistence rate first-time Foothill students new college students as well asstudents who may have previously attended another college by three percentage points from 66% from Fall 2009/inter 2010 to 69% from Fall 2011 (Figure 7).

Figure17

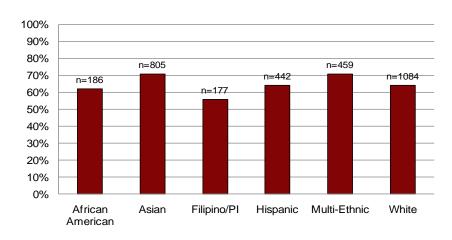


Source: FHDA IR&P

Figure 8 depicts the 2010 Fall to 2011 Winter persistence of tirse Foothill students by ethnicity. Asian and Multen students have higher persistence than other groups.

Figure 8

Foothill College

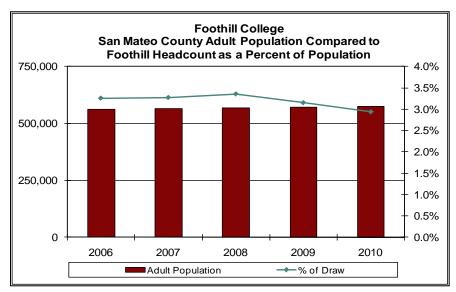


Source: FHDA IR&P

The numbers of Foothill administrators, faculary,d classified professional staff remained relatively stable overthe past five years (Figure)19Out of 369total employees, Increase in fultime faculty

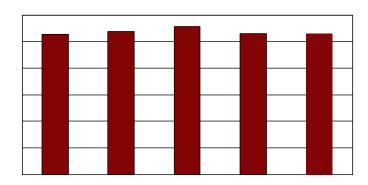
Appendices

Appendix 1:



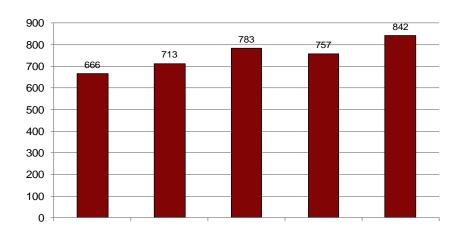
SourceFHDA IR&P and CA Department of Finance

Appendix 2:



Source:FHDA IR&P and CA Department of Education

Appendix 3:



Source: FHDA IR&P

Appendix 4:

SourceFHDA IR&P

Foothill College/Sate of the College/Sate of t

Appendix5a:

Foothill College 2008-