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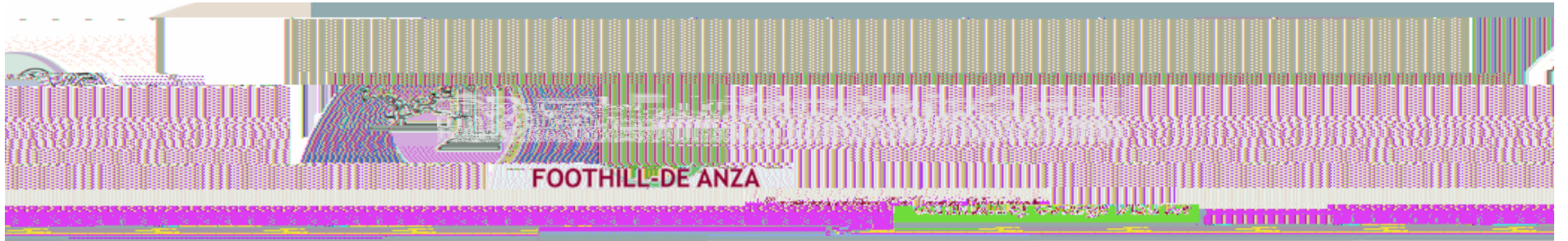
# Budget Update!

## May 17, 2012

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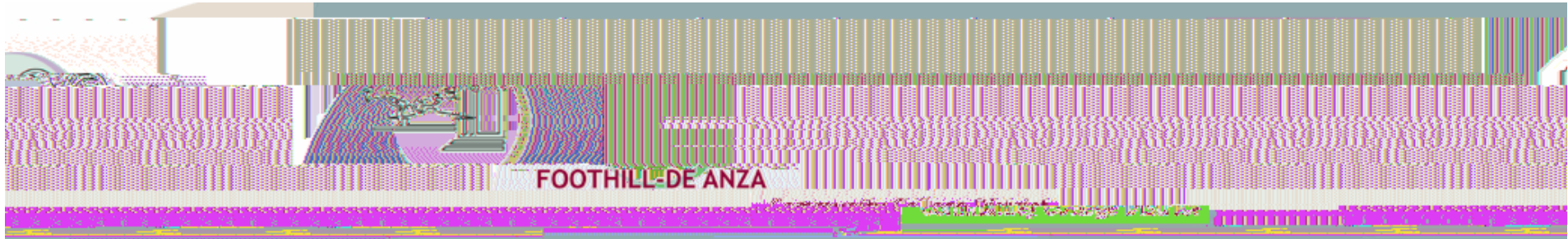
Linda Thor, Chancellor

Kevin McElroy, Vice Chancellor, Business Services



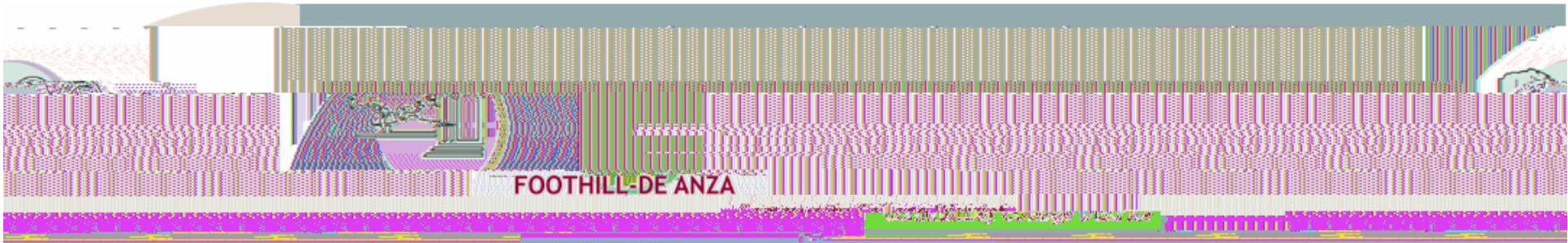
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Scenario"	Best Case"	Worst Case"
Projected Deficit (net of workload reduction) based on May Revise"	(\$11.8M)	(\$17.1M)
Cuts to be Implemented 6/30/12 !	\$4M	\$4M
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!	!	!



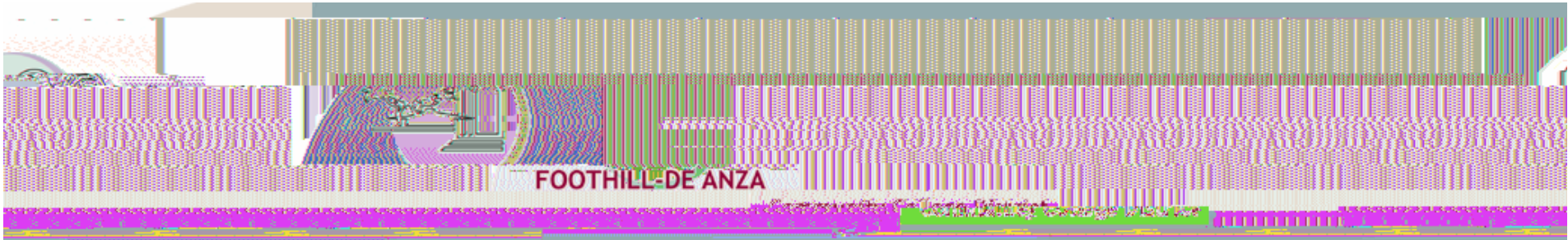
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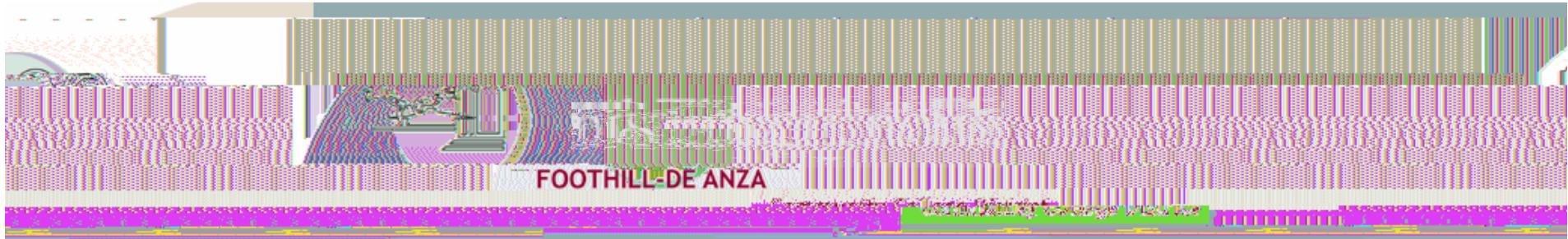
# Risk Factors

- ! Governor's tax package uncertainty and competing Munger proposal
- ! Budget signed into law could be even worse than the Governor's revised budget
- ! State accounting maneuvers
- ! Impact of student enrollment fee increase
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