

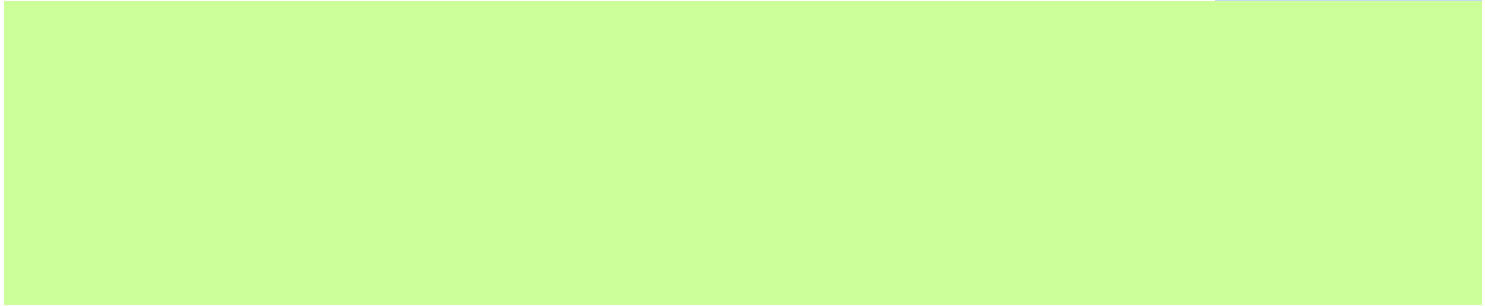
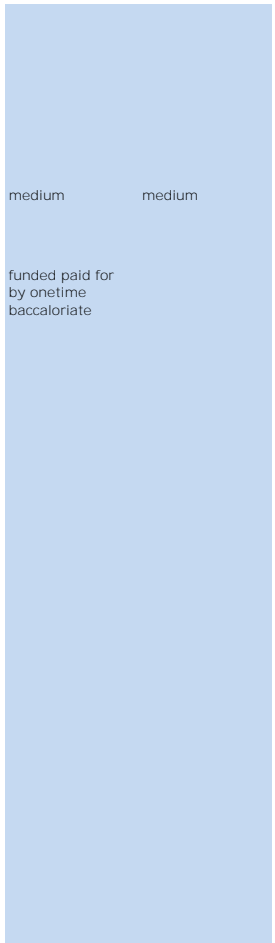
	All	High by VP	High by OPC	high (OPC)	medium (OPC)	low or N/A (OPC)	Total (VP high)	Total requests
One-time B	\$ 1,393,204.00	\$ 113,950.00	\$ 10,000.00	1	6	10	17	37
Ongoing B	\$ 894,150.00	\$ 301,000.00	\$ 65,000.00	1	5	11	17	47
Facilities	\$ 14,945,678.00	\$ 1,611,978.00	\$ 507,500.00	4	11	16	31	65
Total	\$ 17,233,032.00	\$ 2,026,928.00	\$ 582,500.00	6	22	37	65	149

One-Time B

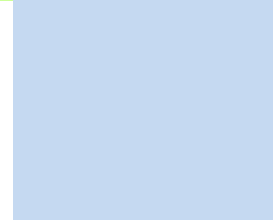
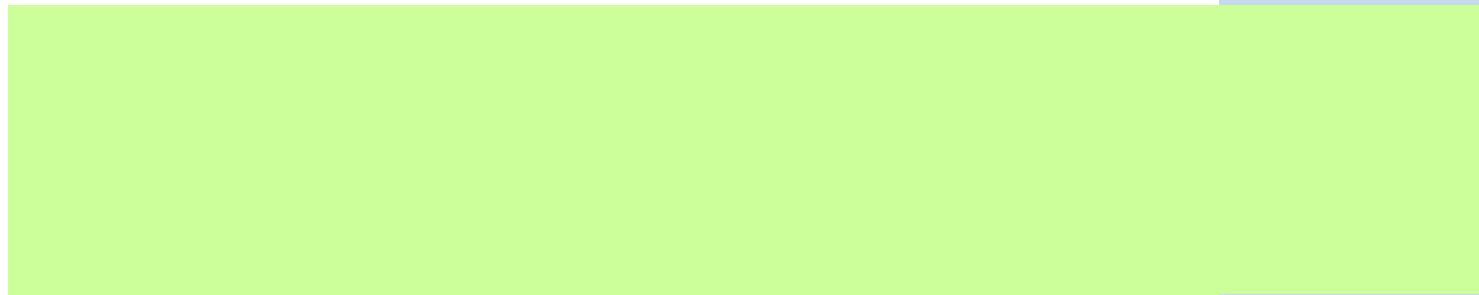
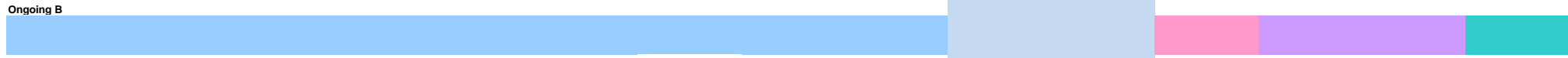
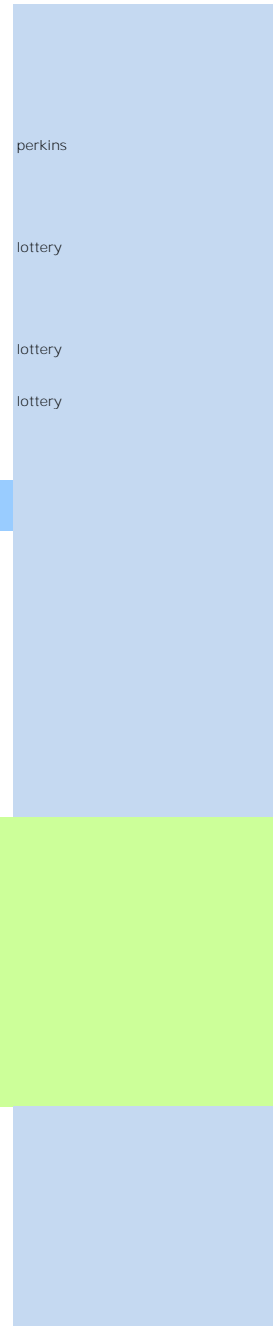
High	Lan Truong	TOP Program	\$ 7,000.00	Transfer program for underrepresented students	High	In order to adhere to part of our mission to assist underrepresented students transfer, we need to fund this program.	possible equity funding eligible
High	Lan Truong	Transfer Day College Fair	\$ 5,000.00	For signage, gym use, etc.	High	In order to adhere to part of our mission to assist underrepresented students transfer, we need to fund this program. The only other funding source may be that of ASFC.	medium
Medium	Lan Truong	Transfer Brochures	\$ 2,000.00	For advertising/marketing transfer initiatives	High	In order to adhere to part of our mission to assist underrepresented students transfer, we need to fund this program. The only other funding source may be that of ASFC.	medium
1	PSME-Chemistry	Chem Draw (Software)	\$ 2,000.00	Ensure faculty have the tools to communicate the language of Chemistry to their students	high	use by faculty to engage students learning and exam creation. I think this can be covered by Lottery Fund	Use lottery funds N/A Lottery
2	Phy96/Lang	TBT1 m4id					

Notes:

1	Simon Pennington	24 Kawai CN 25 Digital Pianos	\$	40,000.00	These would replace the current old pianos. Currently we serve 55-65 students each quarter with our current equipment and the electric pianos are old and unreliable.	This has been requested for several years. The current equipment is increasingly unreliable.	high	medium	medium
high	BHS_DH	Recruitment of underrepresented students development of videos for website \$8K	\$	8,000.00	This will be used to market to undersrepresented populations	should be funded by special grant from Chancellors office for DH baccalaureate marketing	high	funded paid for by onetime baccalariate	
medium	BHS-BIO	8 laptops @ \$500/each with minimum RAM of 512 MB and min hard drive of 5000 MB	\$	4is will be use500/					

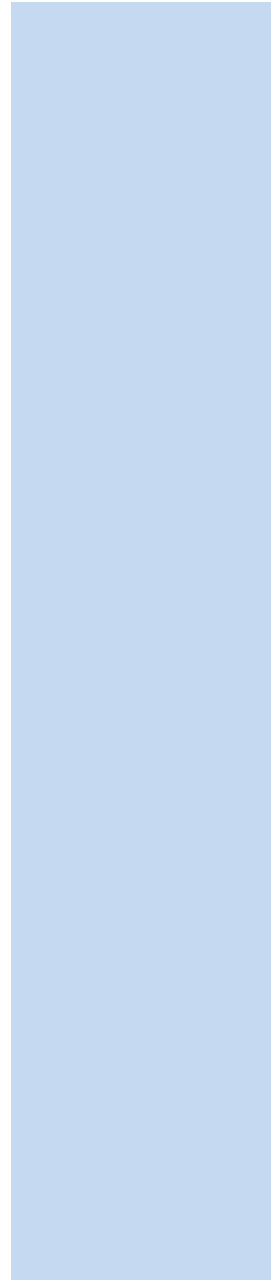


See deans comment	BHS-RT	Imbedded tutor (Perkins)?- works with students during off hours. Ask! Safety Essentials Teaching Modules and Patient-Centered Care for ??	\$	1,500.00	Due to the rigor of the program additional support is crucial to maintain the high success rate the RT program has achieved.????	Perkins	high
See deans comment	BHS-RT	??	\$	2,800.00	Diverse Populations Teaching Modules ???	Required to help support special populations. probably lottery eligible	high
SAFETY- high	BHS-RT	Lead Aprons -	\$	650.00	two full-size lead aprons to be used during c-arm and portable imaging simulation. required to	SAFETY ... THIS IS REQUIRED	high
See deans comment	BHS-VT	Anatomy muscle models	\$	3,000.00	facilitate learning in the classroom	probably lottery eligible	high



Training for safety

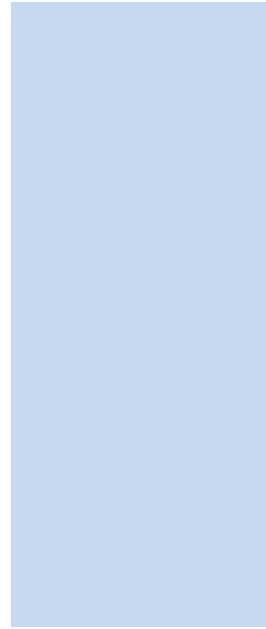
1	PSME-Chemistry	Annual Chemistry Haz Mat Training	\$	3,000.00
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Anatomage Table
to be shared by
all of the allied
health programs.
This table can be
used face to face
as well as to
create curriculum
to be used in face
to face or online
applications. The
table also has the
capability of
incorporating
imaging provided

see deans
comments

BHS-RT



high

BHS-VT

3. Intubation
mannikin

\$ 35,000.00

\$ 96,000.00

\$ 80,000.00

\$ 4,000.00

