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Item	2016-17 Enacted Totals	2017-18 System Budget Request	2017-18 Governor's January Proposal	2017-18 May Revision	Notes
Base Augmentation	\$75 M	\$200 M	\$23.6 M	\$186.3 M	
<i>Impact to FHDA</i>			<b>\$554,600</b>	<b>\$4.3 million</b>	
Cost of Living Adjustment (COLA)	0%	1%	\$94.1 M (1.48%)	\$97 M (1.56%)	
<i>Impact to FHDA</i>			<b>\$2.1 million</b>	<b>\$2.3 million</b>	
Enrollment Growth	2%	2%	\$79.3 M (1.34%)	\$57.8 M (1%)	Allows the system to serve around 24,000 more students.
<i>Impact to FHDA</i>			<b>no impact</b>	<b>no impact</b>	

Student Success and Support Program (SSSP) No Augmentation No Augmentation NoAug (t)rgdSi0.2 (s) -0.2 (s) .2 ( ) 10.2 (i) -0i2 ( ) p.2 (Su) q 0.1560000 0 0
