President's Office Date: 4.15.15

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Academic Senate/ VP Curriculum Chair At least 0.5 President's Office Date: 4.15.15

> All goals; an incoming president will have a significant learning curve and will require time to become familiar with the many intricacies of the Senate and shared governance. Not having release time

Classified Senate/

0.5 reassign time President

makes it difficult to to the position.

attract successors Supports all program review goals

Support case-bycase backfill as may be needed

High Rank

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Classified Senate/ President-

0.25 reassign time elect

Rank	Requestor	B Budget	\$ Amount	Request Rationale	Requestor Comments	President Comments	
	Academic Senate	Summer stipends	3,000			High Rank High Rank, if college decides to proceed with Transitions Center	
	Student Services VP	Virtual Career Center Software program	\$8,000 per year	Create a new Transitions Center			
	Instruction- VP		\$10,000			High Rank	
	Instruction- VP		\$10,000			High Rank	
	Instruction- VP		\$2,500 3000 per academic year per			High Rank	
	Instruction- VP						

President's Office

Division - Equipment

Date: 4.15.15

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						President
Rank	Requestor	Facilities Request	\$ Amount	Request Rationale	Requestor Comments	Comments
		E pen e connec ed				
		i h mo ing Tran fer				
		Cen er o he				High Rank, if
		Tran i ion Cen er in				college
		5400- Al o, E pen e	\$15,000			decide o
		Connec ed i h	for mo ing,			proceed ih
	S den	addi ional echnolog	\$10,000			Tran i ion
	Ser ice VP	needed	for ech			Cen er