



TOP/ACTEP PROGRAM	ACCOUNT NO.	13/14 Actuals	14/15 Allocation	15/16 Request	WWG
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BIOLOGICAL & HEALTH SCIENCES

1240.00	Dental Hygiene & Dental Assisting	1000	Instructional Salaries	\$ 7,189.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
1240.00	Dental Hygiene & Dental Assisting	3000	Employee Benefits	\$ 230.00	\$ 600.00	\$ 600.00	\$ 600.00
1240.00	Dental Hygiene & Dental Assisting	4000	Supplies & Materials	\$ 9,768.00	\$ 650.00	\$ 2,000.00	\$ 2,000.00
1240.00	Dental Hygiene & Dental Assisting						





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