

Rationale	Position%/Duration	\$ Amount	Request Rationale	Dean's Comments	VP High/Low Rank	VP Comments	Notes from meeting with VPs	OPC Notes	OPC ranking	Funding Source
Required to field Puente	Puente/25%/Ongoing		To participate in Puente the program requires an English coordinator	I support this request Dean supports this request as highest ranking.	High High	UC requires this reassignment of 1.0 FTE (0.4 (\$)) This reassigned time will allow a faculty member to teach online pedagogy to all FH faculty, and to increase the quality of our online program, which currently is 30% of our enrollment. Serves the entire college.	Judy Balee12 () 0.4 (i) -C			

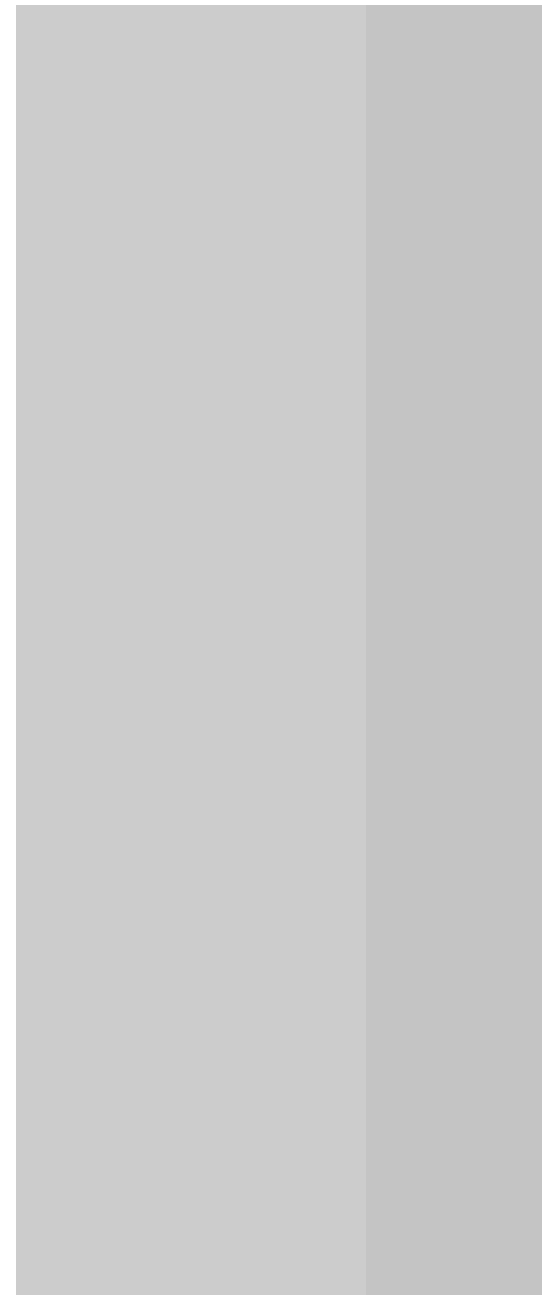
CHEM	1/%E(*I\$)&%*0&,-'\$%'+C Q),&%*3/)&0&(\$)'M'NK2 7S!2'QK26!RNI2'WJYI2/	@AURABR'N0()&0()'+0.\$%0&\$% 76KSSD4'WGS5TYYY[6 /F'(#3/)&'()H\$\$1' Y7J'<SIW'<K7QMSD4'<V L\$%P()H'\$%1/%4'K/F'(%Q!'J7K<G5'GZSK7YY' &\$'3//&'0**%/1(0&(\$)' !SKZQIS]TD6S<' ,&0)10%1,4' KSXTSI!<4 High	Need well maintained equipment.	there is no annual licence as they are very expensive, call service as needed for maintenance. med only \$7K rated as \$12K was removed from consideration- funded from one time lottery in 13/14	college wide carryover
CHEM	Y0.'1\$), "30.+,'R' I?/3(*0+.2'.%/0P0.+/,0)1' 3()\$%/F'(#3/)& %/,&\$*P()H4'	@A9P4'Q)*%/0,','&'1/)&' 76KSSD4'MSSD'<G' /)%\$++3/)&'&\$'30^(3_/_/ KSXTSI!<]TD6S<' ",/ '\$- &?/!'+0.\$%0&\$%=< QMIKS7!S'5KGN'YG<<S -0'+(&(/,4' @ `a High	Lottery? Basic Skills is funding. If not enough BS funds, one time college money should fund.	med	one-time lottery
MATH	N0&'?N='00='<7b,'	A2'\c7++L,'&/0*?/%,'&\$ W7!]SSM'5TMDSD'7MD 30()&0()0',&'1/)&R' !WGTYD]S]TQY<QM<C '/)&/%/1'+/0%)()H' GM6GQM6]R]TD6S<' /E(%\$)3/)&d ZSKIT!'KSXTSI!<' 5TMDQM6'S7IW[S7K4 High	no review	N/A	basic skills
Baker	Etudes hosting and services (\$129,000 annual fee)	\$129,000 Support faculty development of high- quality online course sites that are openly licensed for remix and reuse and in compliance with requirements for accessibility, regular and effective contact, student authentication, documentation of attendance, FERPA, and fair use.			

Kines-AIC

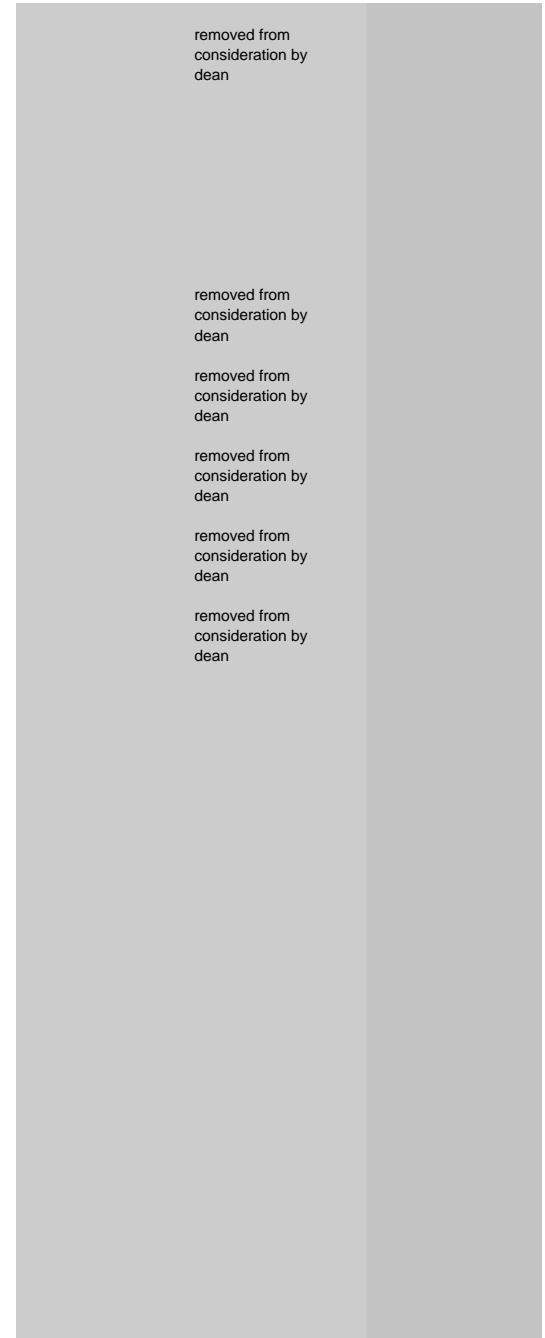
Athletic Trainer intern
or Grad Asst

\$20K each year for
intern -
\$30K over 2 years
for Grad Asst
(\$15K/yr)

Position provides
staffing to allow for
medical coverage
and supervision of
multi-event dates



SS	Testing Center Overtime	\$20,000	extended hours during finals, testing in high schools on nights and weekends Testing center used to do proctored testing for other colleges which generated revenue. With accomodated testing there now and reciprocal online testing, we are focusing on service for students vs revenue generating services	high	Student services will fund this with carryover from 13-14	no review
SS	Testing Center Placement Tests in Math, English, ESL and Chemistry	\$50,000		High	Student services will fund this with carryover from 13-14	no review
SS	Transfer Center Celebration	\$2,000	Annual unbugeted transfer celebration Plant costs for set-up and take down, marketing and food for reps.	High	Student services will fund this with carryover from 13-14	no review
SS	Transfer Center Fair	\$3,000		High	Student services will fund this with carryover from 13-14	no review
SS	Transfer Center Front Desk Coverage	\$5,000	Need student assistants to cover front desk	High	Student services will fund this with carryover from 13-14	no review
SS	Veterans-lunch for mentoring workshops	\$5,000	Community mentors for vets This request is on behalf of the college as a whole for Turnitin's online writing and evaluation service, which includes anti-plagiarism tools for instructors and students. Supports the college's commitment to promoting a culture of academic integrity. Funded for collegewide use for the first time last year from lottery. So far in Fall 2013, 52 instructors and	High	Student services will fund this with carryover from 13-14	no review
Library	Turnitin.com annual subscription for college-wide use	\$25,000				



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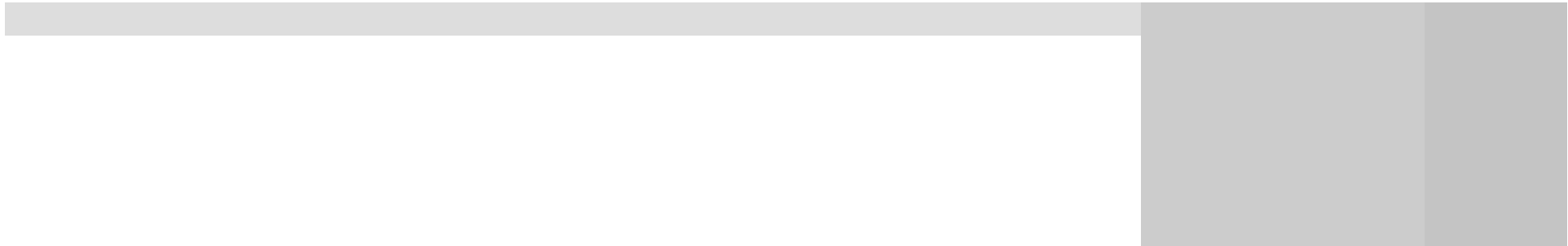
Ed Resources

High

Essential for instructional programs.

Currently we are investigating licence to cover the district-wide liability. FH booksore is using its own licensing contract to vet the materials sent for sale to students removed from consideration by VP of Finance

Requestor	Facilities Request	\$ Amount	Request Rationale	Dean's Comments	VP High/Low Rank	VP comments	Notes from meeting with VPs	OPC Notes	OPC ranking	Funding Source
KA	2 large shipping containers for "permanent" storage of oversized equipment. Would place one behind each gym.	\$90/ month to rent or \$1000 - \$3000 to buy.	Development and maintenance of KA facilities/equipment. Futsal, Basketball, Archery, and Volleyball all have large pieces of equipment and share the same spaces. Equipment is currently stored in gyms or outside. In gyms gets in the way of other classes and can get damaged. Outside exposure to elements decreases life span and requires more frequent replacement.	Highly supported. We have new classes ready to start scheduling/teaching to attract more students (like Table Tennis) but we can't buy the equipment without a place to store it. Determine whether actual permanent storage can be built in the next 5 years. Using that info rent or buy as indicated.	High	Need is clearly present now. Still needs more analysis and discussion with facilities office and plant services. Decision needs to be made by summer 2014.	discussed with Berndal/Asha, discuss timelines, space, etc.	recommend purchase	high	Measure C or College



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Need more data. Is this already included in Measure C? If so, high. If no funding, need to review.

done, expedited for Spring Qtr, Part of/budgeted in original Measure C Plan

Need to review scheduling and demand.Lottery?

no review

med

lottery one time or cw carryover

RSPT

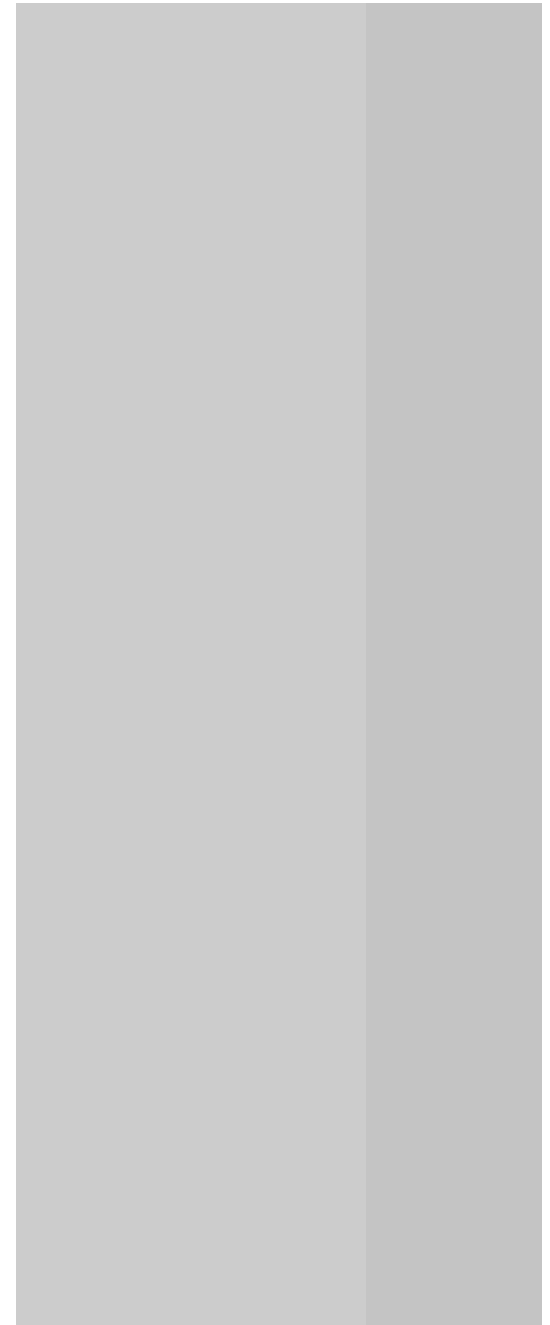
V60 non-invasive ventilator

\$20,000

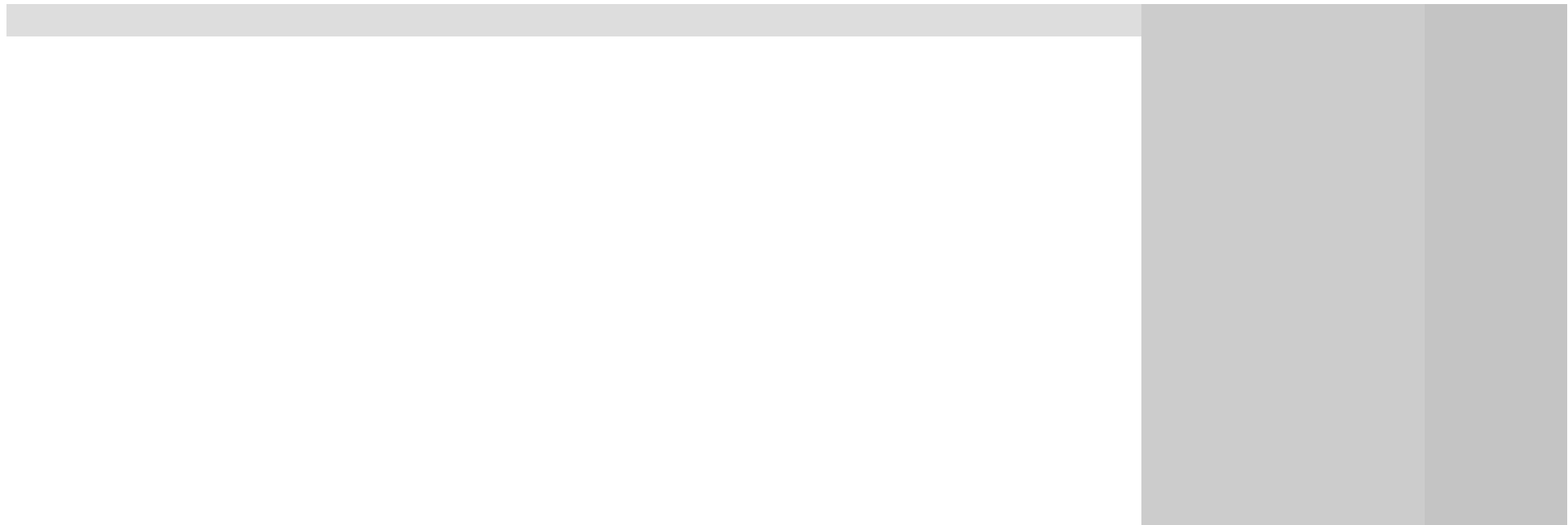
Our current equipment is obsolete and non-functional. This equipment is routinely used in hospital settings and critical for our students to be trained on

High

Foundation?
Donations? Other options?



Counseling	30 laptops and Cart	\$12,000	Use to develop student ed plans in DegreeWorks online per 3SP	High	Measure C	Contingent on approval of Counseling 5 by the state	med/high	3SP if allowed, if not, Measure C., use PC for lower cost
Student Activities	Remote Scanning equipment	\$5,000						



Kines-AIC	Athletic Tape -- practice supplies for AIC students to learn skills	\$9,000	Vital to meeting PL-SLO of developing entry level skills and knowledge in a variety of sports medicine fields.	Funded through Division allocation of Lottery funds.	High	Div lottery	no review		N/A
KCI	Outcomes Research survey	\$40,000	Contract with Applied Survey Research (ASR) to conduct ongoing program evaluation of student learning outcomes to build upon the teachers' evaluation study already completed in Winter 2014. (The two reports to date have documented the strong effectiveness of the programs. This provides additional credibility and also supports fundraising efforts).	Continue to evolve and evaluate MERIT/FAME programs as we expand them in Silicon Valley and beyond.	High	Use KCI funds	no review		N/A
Psych	Larger chairs	\$3,000	Chairs too small for some students		High	Measure C	r		already approved in winter
SS	New sound system in campus center/Student Activities	\$50,000	Existing one is of very poor quality		High	Measure C	possible use of Campus Ctr Funds		high campus center fees
SS	Repair/replace shuttle tarps for Disabled student cart	\$8,400	Tarps are old, damaged and leak		High	Measure C	r	\$1,000 requested in program review use spare/ask ETS for available printer, speak to Judy Baker use spare/ask ETS for available computer, speak to Judy Baker	DSP&S funds
Vet Affairs	Color Printer for VA office	\$500	Old one does not work		High	Measure C	r		not rated
Vet office	Personal Computer for Vet office	\$1,500	New VA/GI Bill website does not run well on Mac		High	Measure C	r		not rated
Judicial Affairs	Publications for Sexual Harrassment Compliance Materials		Comply with new laws		high	Student services will fund with carryover from 13-14	no review		N/A
I & IR					High			President's list	med/high CW carryover

Division:

Division - Non-Contractual Reassign Time

Date:

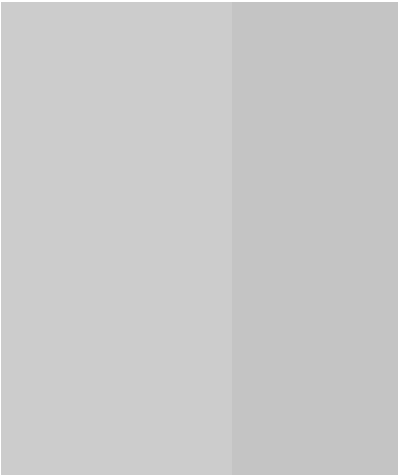
2013/14 OPC Rated Requests - Re-Assign Time (Complete)											
Rank	Rationale	Position%/Duration	\$ Amount	Request Rationale	Dean's Comments	VP High/Low Rank	VP Comments	Notes from meeting with VPs	OPC Notes	OPC ranking	Funding Source
1	Required to field Puente	Puente/25%/Ongoing		To participate in Puente the program requires an English coordinator	I support this request	High	UC requires this reassigned time for college to participate in Puente Program.	(English/Puente)not new request, not in budget, was using SS or B budget		high	College Wide Contingency plus PUENTE State contribution
1	!""##\$%&'()*+",\$)'\$-'./,&#%0*&(*,/'-\$%'\$)+()/,&"1/)&'**/,2'\$"%/,/'*\$3#+/(&(\$)'2'0)1'%/&)&(\$)'43\$)&?,	5678''''''''''9:;\$-5<' -0*"+&=\$-'\$%'>	@A:2>B\$%'-0*"+&=	D/E/+\$#3/)&'0)1'F"0%&/%1/+(E/'%=\$-'G)+()/<0*?)H'1/%&-('*0&(\$)'J%\$H%03'0, #%\$-/,,\$)'0+1/E/+\$#3/)&'B\$%'-0*"+&=	Dean supports this request as highest ranking.	High	This reassigned time will allow a faculty member to teach online pedagogy to all FH faculty, and to increase the quality of our online program, which currently is 30% of our enrollment. Serves the entire college.	Judy Baker's office, how to teach online	check on OEI grant funding	high	College Wide Contingency or OEI Grant

Division:

Division - Non-Contractual Reassign Time

Date:

Assistant



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Division:

Division - Non-Contractual Reassign Time

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Division:

Division - Non-Contractual Reassign Time

Date:

3	To help coordinate the activities of the English department	Dept Coor/25%/O ngoing	Restore historic department coordination support for English	I support this request	Low	There are no new funds to pay for reassigned time, and while departmental coordination is important, it can be accomplished through existing efforts.
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To help

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Division:

Division - Non-Contractual Reassign Time

Date:

1	BSS	Anthropology	20%	Project management	More info needed	Low	Not a divisional priority.
2	BSS	Geography	10%	Outreach	New Full Time Faculty In Process	Low	Not a divisional priority.

Due to Vice President on Feb. 13, 2014

Division:

Division - Non-Contractual Reassign Time

Date:

Division:

Division - Non-Contractual Reassign Time

Date:

Due to Vice President on Feb. 13, 2014

Division:

Division - Non-Contractual Reassign Time

Date:

4	RT	Faculty/17%/ year	10614	Program Accrediations																
6	Bio	Faculty/25%/ year	15610	High volume of work required to perform duties of Program Direcotr	High Priority	Low	Division may use exisiting resources.													
					Medium Priority	Low	Division may use exisiting resources.													

Division:

Division - Non-Contractual Reassign Time

Date:

9	PHT	Faculty/ 8%/year	5300	High volume of work required to perform duties of Program Direcotr	Medium Priority	Low	Division may use exisiting resources.					
5	VT	Faculty/17%/ year	10614	High volume of work required to perform duties of Program Direcotr	Low Priority	Low	Division may use exisiting resources.					

Division:

Division - Non-Contractual Reassign Time

Date:

7	Env Hort	Faculty/50%/year	31220	High volume of work required to perform duties of Program Director	Low Priority	Low	Division may use existing resources.					
8	DA	Faculty/25%/year	15610	High volume of work required to perform duties of Program Director	Low Priority	Low	Division may use existing resources.					

Division:

Division - Non-Contractual Reassign Time

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Division - Non-Contractual Reassign Time

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Division - Non-Contractual Reassign Time

Date:

1	Classified Senate/ President	.50 reassigned time		The strain of reduced staff in addition to increased governance responsibilities and the absence of executive officers at key meetings requires time		Med	Continue to hold to status quo on reassigned time due to lack of resources.				
2	Classified Senate/ President Elect	.25 reassigned time		Position requires training to be effective the following year		Med	Continue to hold to status quo on reassigned time due to lack of resources.				

Division:

Division - B Budget Requests

Date:

3	PSME	GVV6III(K6W6H6V6XF	GVV6III(K6W6H6V6XF	GVV6III(K6W6H6V6XF	GVV6III(K6W6H6V6XF	high	Basic skills is already funding 60K for math tutors. This seems like a duplicate request? We also have a FT SI instructor and adjunct faculty in PSME center. This should be how we assist the basic skills students.	no review	Basic Skills	N/A	basic skills
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Division:

Division - B Budget Requests

Date:

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7	CHEM	Q.7(E*C)\$5.7")?) E4"5%0./)6(7&"..7")(.C'(5%C*&()						

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Division - B Budget Requests

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RT

Venipunctu
re
Supplies

2000

High

Lottery?

funded by lottery-one time	removed from	how much can be reusable/f ake arms,
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Division - B Budget Requests

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Division - B Budget Requests

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Division - B Budget Requests

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Division - B Budget Requests

Date:

				extended hours during finals, testing in high schools on nights and weekends							
9	SS	Testing Center Overtime	\$20,000		high	Student services will fund this with carryover from 13-14	no review		removed from consideration by dean		

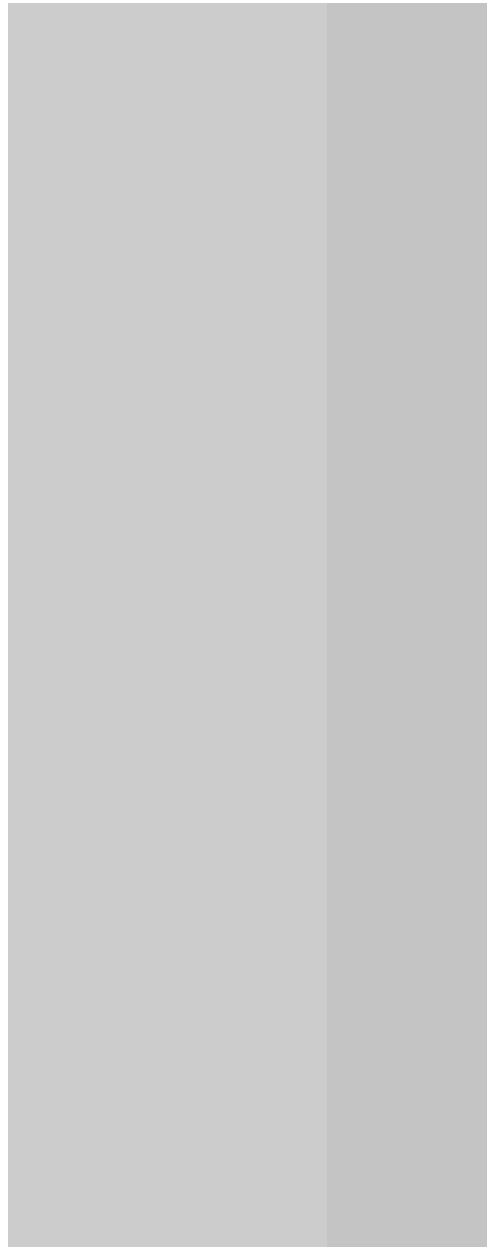
Division:

Division - B Budget Requests

Date:

Testing
center
used to do
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testing for
other
colleges
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generated
revenue.
With
accomodat

10 SS	Testing Center Placement Tests in Math, English, ESL and Chemistry	\$50,000
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Division:

Division - B Budget Requests

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Division - B Budget Requests

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Division - B Budget Requests

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1	PSME	[.;(R/.&5(8"&Y%0"	GKI6III(=M>8(>8(R1>1E!@R8>1ED8=(R1O(8MDBQO([@EDT@!@O([EDQ@Z@(1@REM(O>T>8>D1F	Low	There is a need to procure a better contract for the college, to consolidate and reduce costs. However, divisions need to use existing resources to pay for alarm service.					
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Division - B Budget Requests

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9	MATH	Q*A?%C(S"&+*&(S83@(&E"C,"&		V(aR//-\$)(RQ!@ROU(*5.%C,%C!@NB@8=@5*&"(ZDDO(>O@&.00\$&.,")&"0*&'(*+(0"C,"&(\$).A"6,4"&"7;(%C0&".)%C,4"(98EM(,4.,-"(0*//0,Fb		Low	Use FWS students? Or, work with existing faculty staffing the center? Explore other options.			
10	MATH									

Division:

Division - B Budget Requests

Date:

11	MATH	S&%C,%CA @\"C\"")(+*8 S83@(E\"C,\"		V6(X(aR//*-)(+*\"C\"),*(<&%C,(0*5<\$,\"&(9MR=(>8(1@9g((8=BO@1=8(ER1(RQ8D(B8@(B?S!>1		E Print. Students have other options.				
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Division - B Budget Requests

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Division:

Division - B Budget Requests

Date:

2	P. Starer	TLC Student Worker	\$30,000	Student workers are essential to running the TLC effectively	I support this request	Low	Existing resources/ FWS?				
3	P. Starer	Dpt Coord Stipends	\$20,000	Alt. to reassign time	I support this request	Low	Division may use existing resources.				

Division:

Division - B Budget Requests

Date:

If inst.
Equip
funding
not
replenishe
d library
will not be
able to
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following:
Books
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Automatio
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Collection
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nt and
cataloging

1	P. Starer	LRC, ongoing	250,000
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Division:

Division - B Budget Requests

Date:

4	Paramedic	TEA required to maintain Paramedic student/faculty ratio of 6:1	21,000	Accreditation mandates 6:1 ratio student to faculty. Need may be significantly less since we have shifted towards using PT faculty		Low	Need more data					
5	Paramedic	TEA required to maintain EMT student/faculty ratio of 10:1	14,000	Accreditation mandates 10:1 ratio student to faculty. Need may be significantly less since we have shifted towards using PT faculty		Low	Need more data					

Division:

Division - B Budget Requests

Date:

6	Paramedic	Faculty Professional Development (5000)	4,000	Accreditation mandates that faculty maintain currency in profession. 3950 recommended by Perkins		Low	Perkins funded.					
7	Paramedic	Instructional Salaries	10,000	Cost of TEAs required on a limited basis as needed; and tutors. 10,000 recommended by Perkins		Low	Perkins funded.					

Division:

Division - B Budget Requests

Date:

8	Dental Hygiene	Faculty Professional Development (5000)	6000	Accreditation mandates that faculty maintain currency in profession. 6000 recommended by Perkins.		Low	Perkins funded.				
9	Dental Hygiene	Instructional Salaries	6600	Tutoring Services to maintain student success and retention. 6600 recommended by Perkins.		Low	Perkins funded.				
10	Dental Hygiene	Supplies	2000	required for use in Dental Clinic. 660 recommended by Perkins.		Low	Perkins funded.				

Division:

Division - B Budget Requests

Date:

11

Vet Tech

combined
instructional and non
instructional support

8000

improve
student
retention
and
scuccess.
5500
recommen
ded by
Perkins.

Division:

Division - B Budget Requests

Date:

25	RT	Non-instructional Salaries	1650	increases student success and retention		Low	Funded by Perkins.					
29	Env Hort	reserve account for equipment maintenance	3000			Low	Review requests as they come in.					
30	Env Hort	Faculty Professional Development	4000			Low	Already funded.					
34	PHT	Computer Terminals in	10,000			Low	More data needed					
35	PHT	Inpatient cassettes, medication storage carts, bins	3000			Low	Need more data					

Division:

Division - B Budget Requests

Date:

1	KCI	Marketing and branding of MERIT/FAME	\$20,000	Replicate 2 programs outside SV (in CA) to new areas:	Program has never received college funding for reassign	Low	Use current B budget.				
2	KCI	Student Support Staff	\$14,000	Supports administrative office work as well as events and marketing activities	Program has never received college funding for reassign time or used division or department B-budget to fund reassign time.	Low	Use current B budget.				

Division:

Division - B Budget Requests

Date:

3 KCI	Part-time Business Developm ent	\$80,000	Outreach to Districts to secure PD engageme nts and funding developme nt.	Program has never received college funding for reassign time or used division or departmen
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Division:

Division - B Budget Requests

Date:

8

Paramedic

Non-
instruction
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5,500

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testing
writing
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Improve
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Low.

Perkins
funded.

Division:

Division - B Budget Requests

Date:

Division:

Division - B Budget Requests

Date:

2	Paramedic	Mileage Reimbursement	10,000	Required to reimburse clinical coordinators. In order to have maximum students enrolled in field externships, students must work as far away as Fresno and our clinical coordinators must visit the sites regularly.
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This is a required expense usually paid out of B Budget

Division:

Division - B Budget Requests

Date:

15	Vet Tech	equipment maintenan ce: anesthesia machines; x-ray machines, analyzers, autoclave, incubator, kennel wash system, compressor	1000	ongoing need	use B
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Division:

Division - B Budget Requests

Date:

3	RSPT	Mileage Reimbursement	3000	Required to reimburse clinical coordinators. This is a required expense usually paid out of B Budget.			Division may use existing resources.	no review				
16	Vet Tech	Animal Bedding	1500	required for animlas			Existing resources.					
19	Vet Tech	non-teaching hourly salary and benefits	6000				Existing resources.					
31	PHT	Faculty Development	2500			2400 perkins	Funded by Perkins.					
32	PHT	non-instruction and instruction salaries	6600			2550 approved from Perkins	Funded by Perkins.					
39	VT	Supplies & Materials (4000)	10000			3150 recommended by Perkins	Funded by Perkins					

Division:

Division - B Budget Requests

Date:

Division:

Division - Facilities

Date:

Division:

Division - Facilities

Date:

2 large shipping containers for "permanent" storage of oversized equipment. Would place one behind each gym.

\$90/month to rent or \$1000 - \$3000 to buy.

Development and maintenance of KA facilities/equipment. Futsal, Basketball, Archery, and Volleyball all have large pieces of equipment and share the same spaces. Equipment is currently stored in gyms or outside. In gyms gets in the way of other classes and can get damaged. Outside exposure to highly supported. We have new classes ready to start scheduling/teaching to attract more students (like Table Tennis) but we can't buy the equipment without a place to store it. Determine whether actual permanent storage can be built in the next 5 years. Using that info rent or



Division:

Division - Facilities

Date:

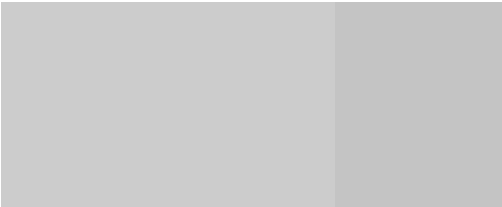
\$100,000

1 KCI KCI Dome Panels Replacement

Maintain the facility

High

Replace with state



Division:

Division - Facilities

Date:

Division:

Division - Facilities

Date:

2	FAC	Drain Channel For Ceramics Room	15000	Needed to keep area clean. Dust and residue from mopping is a health hazard. Custodial cannot keep up - this makes it easy	#2 Division pr	Medium	More data needed.				
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Division:

Division - Facilities

Date:

3	FAC	Repair or Replace IDEA Center HVAC	75000	Noise from HVAC system makes it almost impossible to hear from anywhere but the front row. Instructors report students are just giving up and leaving class- system does not adequately cool the room	#4 Division P1 Medium	Are there funds for
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Division:

Division - Equipment

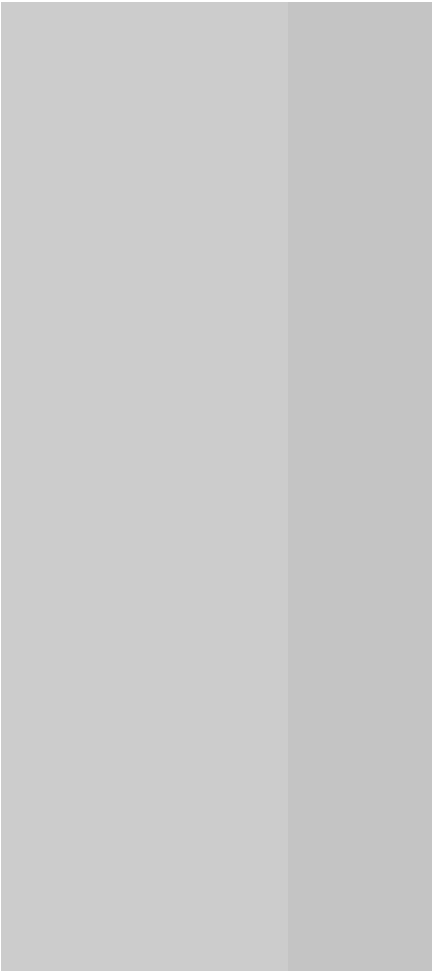
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2013/14 OPC Rated Requests - Equipment (Complete)											
Rank	Request or	Equip. Request	\$ Amount	Request Rationale	Dean's Comments	VP High/Low Rank	VP Comments	Notes from meeting with VPs	OPC Notes	OPC ranking	Funding
	RSPT	airway clearance vest system	\$10,000	Required so that students know how to provide treatments for children with Cystic Fibrosis. Hospitals currently use this routinely and our MD on our ad board has indicated that this is required for student training in RSPT		High	Foundation? Donations? Other options?		seek donations if Measure C not available	Medium	seek donations if Measure C not available

Division:

Division - Equipment

Date:



Division:

Division - Equipment

Date:

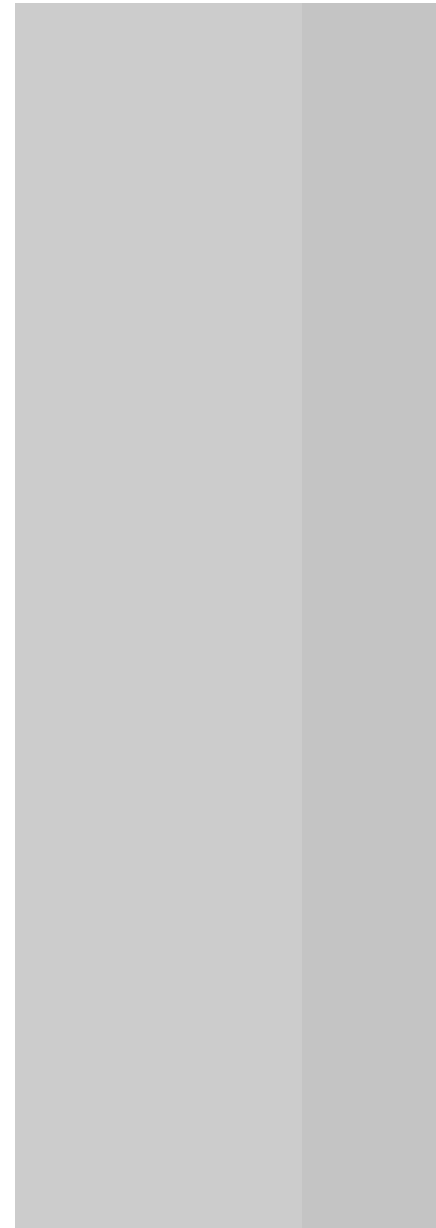
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Division:

Division - Equipment

Date:

1	M. Anderson	IDEA Center Web Video Broadcast and Production Gear	\$25,000	Video cameras, wireless mics and internet compression hardware make it possible to produce videos of class lectures and demonstrations for YouTube, online classes, etc. Could also stream to the internet-entire campus could benefit	#1 Division Priority. Network has been brought up to speed. I support this request.	High	This could be used for/by en6 1024 T
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Division:

Division - Equipment

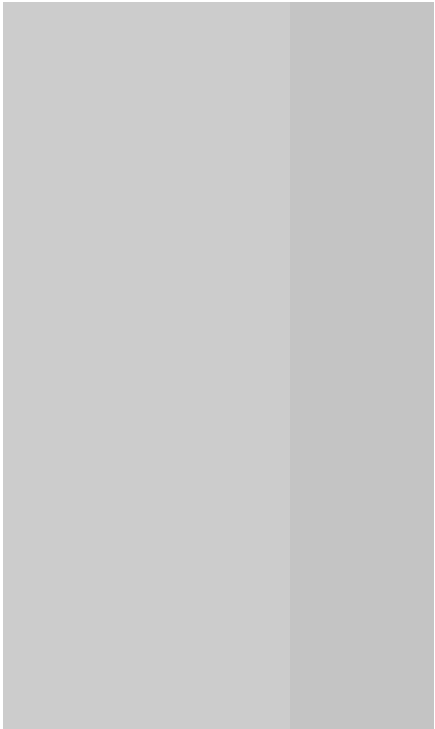
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Division:

Division - Equipment

Date:

3	RSPT	V60 non-invasive ventilator	\$20,000
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Division:

Division - Equipment

Date:

7	RT	DR Imaging equipment	#####	In order for our program to remain current, we must be training our students on equipment they will be utilizing in the hospitals. Currently we are using film which is becoming obsolete in the hospital setting. (RT ranked as #1) 7/9 of affiliates only have		High	Timing? Needed now? Foundation? Donations? Measure C?		recommen d seeking other funding sources, foundatio n, negotiati ng discount s/used equipmen t/rental/l ease	med	measure c or fundraisin g or combo
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Division:

Division - Equipment

Date:

4	Counseling	Scanners	\$1,500	Counselors can scan student documents and put in online file	High	Measure C	done	removed from consideration by dean
5	Evaluations	Scanners	\$3,000	Counselors can scan student documents for evaluation				

Division:

Division - Equipment

Date:

7	Student Activities A&R	Remote Scanning equipment Doc Scanner	\$5,000 \$4,500	Track event data Fire Marshal citation for excessive file boxes/paper	High	Measure C	concerned about compatibility with BDMS, how date will be used/analyzed	low	use of campus Center Funds
1					High/urgent				

Division:

Division - Equipment

Date:

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Division:

Division - Equipment

Date:

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3	M. Anderson	Multimedi a equipmen t for Communi cation workforce	\$6,000	To meet goal of workforce education enrollme nt expansio n benefit all music classes (Music Theory, class	#8 Division Priority. No detail in request.	Low						
4	M. Anderson	Replace aging digital pianos in 1402	\$75,000		#9 Division priority.	Low						
5	M. Anderson											

Division:

Division - Equipment

Date:

6	M. Anderson	Mobile video production equipment	\$50,000	Would be used to video live events, lectures, graduation ceremonies, etc. Students could be trained to shoot these videos	#10 Division Priority. MDIA Studies does not yet have state approval	Low						
7	M. Anderson	Replace AVID D-Command Control Surface	#####	Control Surface is obsolete and has been discontinued by manufacturer. Can be exchanged.	#11 Division Priority. Not sure where this 100K number came from	Low						
8	M. Anderson	21 iMacs for Room 1402 for the Music Theory	\$70,000	computers are not supported by ETS and will	Division Priority. Sibelius is installed	Low						

Division:

Division - Equipment

Date:

Convert
current
"video
lab" into
an
editing,
mixing
and
media
screening
room.
Would
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9 M. Anderson Studio C Renovation #####

Division:

Division - Equipment

Date:

Division:

Division - Equipment

Division:

Division - Equipment

Date:

Paramedic	Ambulance/Extrication Vehicles	\$10,000	Necessary for practicing on/off with patients and simulates working in close environment	LOW	Can wait until new Ed center opens.
RSPT	porcine lungs	\$150		Low	funded by lottery
RSPT	ART line set up with Vamp system	\$300	#6 priority	Low	
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Division:

Division - Equipment

Date:

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Division:

Division - Equipment

Date:

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Division:

Division - Equipment

Date:

5	Dental Hygiene	Automatic Processor	\$8,000	Used to process films. Many dental offices still use films for x-rays and students are required to learn this as well as digital.		Medium	More data needed.				
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Division:

Division - Equipment

Date:

6	Bio	models, slides, texts, etc for students to use in PSME tutoring center	\$5,000	Bio students are utilizing the PSME tutoring center. For optimal effectiveness, models and slides should be housed at the center for students to use.		Medium							
	Paramedic	High Fidelity Manikins (3-4)	\$75,000	Use of manikens in simulations and		Medium	existing resources ?						
							New Ed center?						

Division:

Division - Equipment

Date:

	Vet Tech	A/V teaching equip/materials models. Specimen , manikin, software, online apps and databases, digital camers	\$10,000			Medium	Wait for new director's input				
	Vet Tech	Medical equipment: Digital Dental X-ray sensors	\$10,000			Medium	Wait for new director's input				
	Vet Tech	Medical equipment: Portable equine x-ray generator	\$25,000			Medium	Wait for new director's input				

Division:

Division - Equipment

Date:

Division:

Division - One Time/Other

Date:

Rank	Requestor	Description	\$ Amount	Request Rationale	Dean's Comments	VP High/Low Rank	VP Comments	Notes from meeting with VPs	OPC Notes	OPC ranking	Funding
1	PSME	! "\$%\$%&'() *+,-'.#/' !,0+ (%'#11'(2+,' ,34\$5-,%2'\$ 2+,' 0+,-\$62"7' 8,529'	::<=== '\$2,-'>	?@'*ABC!' ADDEFG!'E' HAI'DEF' ABBJA.' KALB!@BAE *@'EB' @MJLH!K@ !9'N!ADD' B@@G!'E'O !FALB@G!'E GE' HF@P@B!L KALB!@BA* @'ABG'DLQ @ANL@F' HFEO.@KN! High			What is extra cost of training employee?				

Division:

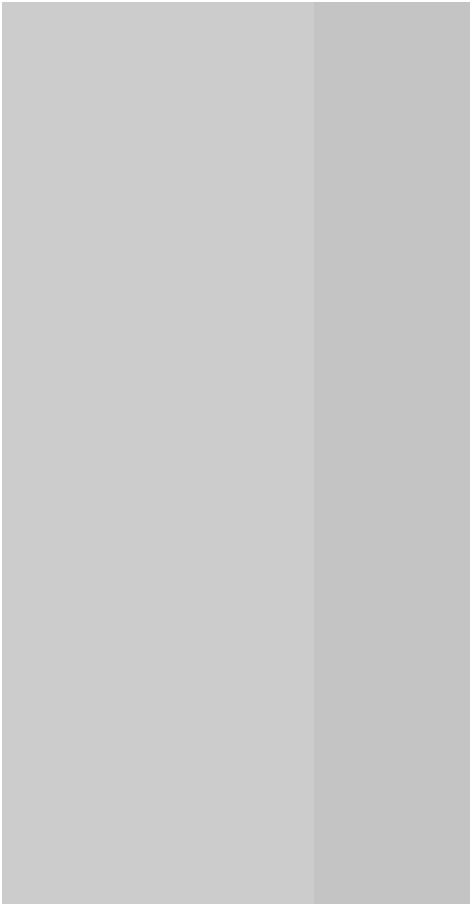
Division - One Time/Other

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PSME



Division:

Division - One Time/Other

Date:

2	P. Starer	Student Response Cards	\$1,800	Support student success in Humanities	I support this request.	High	Existing resources/ There may be existing or less expensive options? Work with other divisions?	use existing B budget per VP	not reviewed , use existing resources per VP	N/A	
1	BSS	Business Athletic Tape -- practice supplies for AIC students to learn	5,000	Software/ Lottery vital to meeting PL-SLO of developing entry level skills and knowledge	Funnded through Division allocation of Lottery funds.	High	Needed for instructional program	lottery		med	lottery
3	Kines-AIC		\$9,000			High	Div lottery	no review		N/A	

Division:

Division - One Time/Other

Date:

1	KCI	Outcomes Research survey	\$40,000	Contract with Applied Survey Research (ASR) to conduct ongoing program evaluation of student learning outcomes to build upon the teachers' evaluation study already completed in Winter 2014. (The two reports to date have documented the strong effectiveness of the programs.	Continue to evolve and evaluate MERIT/FA ME programs as we expand them in Silicon Valley and beyond.	High	Use KCI funds	no review		N/A
1	Psych	Larger chairs	\$3,000	Chairs too small for some students		High	Measure C	r		already approved in winter

Division:

Division - One Time/Other

Date:

2	SS	New sound system in campus center/Student Activities Repair/replace shuttle tarps for Disabled student cart	\$50,000	Existing one is of very poor quality	High	Measure C	possible use of Campus Ctr Funds	high	campus center fees
3	SS		\$8,400	Tarps are old, damaged and leak	High	Measure C	r	\$1,000 requested in program review	DSP&S funds
4	Vet Affairs								

Division:

Division - One Time/Other

Date:

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Judicial
Affairs

Publications for
Sexual
Harassment
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Student
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MATH

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Division - One Time/Other

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Division - One Time/Other

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Division:

Division - One Time/Other

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Division - One Time/Other

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Division:

Division - One Time/Other

Date:

16	M. Anderson	2 Principal singers, 14 supporting roles, chorus of 12 singers, 1 conductor, 1 pianist/acc ompanist, 1 stage director, 1 producer for the opera Carlota workshop	\$40,00	Provide students with insight as to how a historical topic can be made into musical theater. The music dept. would collaborat e with the theater dept. on this project	Lowest (#16) Division priority.	Low	Low divisional priority.					
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Division:

Division - One Time/Other

Date:

Bio

Division:

Division - One Time/Other

Date:

1	Kines-AIC	Treatment Tables for classroom use	\$5,000	Treatment tables are necessary in PHED 16A-C and PHED65A-B. Classroom tables currently being used end up needing maintenance, repair and replacement.	Low priority. No storage for second set of tables. Considered other options (floor, benches) for student activity in these classes to preserve tables for use by other classes.	Low	Not yet.				
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Division:

Division - One Time/Other

Date:

Marketing--
mailers or
meetings
with
Veteran's
agencies,
fitness,
Senior,
and ADA

2

Kines-AFT

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