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See attachments for details.

3a1-Basic Skills Workgroup objective is two-fold: To track the 2012 Summer Bridge Math Program (intensive, two-week program) Cohort for three quarters and provide supportive interventions if possible, and to continue to revise, plan and improve a 2013 Summer Bridge Math Program in a collaborative effort between Math, English and Counseling.

The group will hear research presentation on the 2012 summer program at the first meeting. They will include data on ethnicity, percentage of students who completed the 2012 program who registered for the fall. They will identify the target consistency and begin initial planning for 2013 summer program, and explore possible collaboration with English and Integrated Reading & Writing (IRW).

3a2-Basic Skills Workgroup objective is to support course sequences and pathways to move students successfully through basic skills course sequences.

The group will agendize Math My Way cohort tracking for second BSW meeting, compare trends seen in 2007-08 with current data on 2011-12 course completion, and identify support needs. They are also in consultation with the English Department to identify areas where BSW can support IRW sequence.

The group is looking for more people to participate, as well as needing another student representative. If you are interested, please contact one of the group members.

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See attachments for details.

3b1-Workforce Workgroup objective is to continue to verify and improve the use of Perkins funding. The group will closely monitor Perkins expenditures to assure all funds are spent within acceptable timelines and proper object code allocations. The group would have the allocation process completed before March 2013, with all Deans reporting use of Perkins funds.

3b2-Workforce Workgroup objective is to improve the visibility and functionality of the Workforce webpage. The group's target would be to update the page to have all workforce/CTE programs listed with links to the contact person in the program chosen. The group would work with the webmaster to provide easy access to all students seeking workforce educational plans.

3bc-Workforce Workgroup objective is to continue to increase awareness and improve information access related to all workforce and CTE programs. Prospective groups will be able to access information about the college's workforce and CTE programs by June 30, 2013. The group will continue presentations of all workforce and CTE Programs at the group's monthly meetings. They will review and advise marketing to ensure total scope and completeness of the Career and Vocational Guide. The group will identify what is currently being offered (in terms of CTE) in the Bay Area through the consortium.

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See attachments for details.

3c-Transfer Workgroup objective is to increase the number of students from all student populations on the pathway to transfer. The group will host six information sessions or practicum regarding student success and transfer. Program participants will be surveyed. The group will inform the campus community regarding data related to transfer-level course progression as part of at least one practicum. The goal of the practicums is to increase transfer awareness through dialogue, promotion action and increase transfer.

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See attachments for details.

3d1-OPC's objective is to develop a flow chart of what types of requests should be sent forward for consideration in the resource allocation process. The flow chart will show the pathway for all possible resource requests, focusing on requests that would ultimately be forwarded to OPC for prioritization in the resource allocation process.

3d2-OPCs objective is to revise the rubric used in making resource allocation recommendations to PaRC. The group will develop specialized rubrics for reassigned time, student services, administrative units in addition to instructional requests. The group will explore stipends and reassigned time requests by division, as part of the resource allocation process, as well as determine the use of stipends as an alternative to reassigned time.

ACTION: Core Mission Objectives for 2012-13:

Program creation is handled in same manner as above to ensure the proposed program meets student needs, in alignment with college mission, and



