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Retirements; library faculty staffing (fulland part-time) has been reduced 34% over the Full-Time/ Part-Time Staff

Div. Dept. Position Classification % Brief Rationale Div. Rank VP Rank VP Comment

BIO 100%

BHS Lab Tech

| ВЕР | Contra ct educat ion | Admin Asst II | | 100% | Self Sustaining. The contract education department needs to expand its ability to serve employers and bring increased revenue to Foothill College. With the upturn in the Silicon Valley economy employers are looking to train incumbent workers. This growth will require having a full time administrative assistant to support the contract education work. Will allow other staff to concentrate on building Foothill partnerships; selling customized contract education training and other services; and using contract education as a means to support other campus programs. | 1 | no rank | |
|-----|-------------------------------|---|-------|------|---|---------|---------|------------------------|
| BHS | | Registered Vet Tech/Animal Care Coordinator | | | Essential assistance to program director to maintain complex medical teaching facility and live animals. | 2 | no rank | |
| SS | Couns | Admin Asst | 46 | | 100% Manage Counseling | no rank | | |
| SS | МС | Admin Asst II | 46 | | 100% Manage MC Office | 1 | | |
| SS | PTT | Admin Asst I | 41 | | 100% replace lost position | 1 | | |
| | SA | Student Businesses Manager | \$50K | 50% | !"##\$"%\$&'()*+,\$&'+-\$./(0"1,, | 1 | | Request to District |
| SS | TR | Adm Asst I | 41 | | 100% manage Transfer Office | 1 | | |
| SS | VET | Adm Asst I | 41 | | 100% Manage Veterans Office | 1 | | |

Vice President: Non-Contractual Reassign Time

Reassignment

| Div. | Dept. | Position/% | \$ Amount | Brief Rationale | Div. Rank | VP Rank | VP Comment |
|------|-------|---------------------------------|-----------|---|-----------|---------|--|
| KA | ATH | Assistant A.D. Currently 35% | \$25,000 | CCCAA bylaws require Game Administrator present for every home contest. Can result in up to 15 hours/week at peak times and frequently conflicts with required campus meetings and/or Division timelines. Supported as top priority Establishes dedicated person to cover games and assist with Athletics Administrative responsibilities so Dean can attend to broader needs of Division and Campus. | High | HIGH | Approved last year by PaRC. No change for 2013-14. |

| OPC Rank | OPC Notes | Source - OPC recommend ations/com ments/findi ngs and questions |
|------------|-----------|---|
| High at VP | | |
| | | |
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| | | |

| Area Ongoing B-Budget | Collegewide Budget | Use Area Lottery | New Lottery - One Time Fund | Meas C | ASFC | Perkins | Other | President's decision Funded with one time funds | Rationale If Not Funded |
|--------------------------|-----------------------|---------------------|--------------------------------|--------|------|---------|-------|--|----------------------------|
|--------------------------|-----------------------|---------------------|--------------------------------|--------|------|---------|-------|--|----------------------------|

Vice President: Vice President - B Budget Requests

B Budget

Div.
Div. Dept. B Budget \$Amount Brief Rationale Rank VP Rank VP Comment

Source OPC
PC recommend
OPC Rank
OPC Notes

| a Ongoing 3-Budget | ollegewide Budget | Use Area Lottery | v Lottery - | Meas C | ASFC | Perkins | Other | resident's |
|-----------------------|----------------------|---------------------|-----------------|--------|------|---------|-------|------------|
| | Sole M | Uso | New L One Ti | ž | | ď. | 0 | Pres |

Vice President: Vice President - B Budget Requests

FA equip- lamp, lights, etc \$3,500 none 5 high resources?

not rated

Vice President: Facilities

Faculty

Div. Dept. Fac/Equip. \$ Amount

Div. Rank VP Rank VP Comm.

| OPC Rank OPC Notes | Source - OPC recommend ations/com ments/findi ngs and questions |
|--------------------|---|
|--------------------|---|

| Area Ongoing B-Budget | Collegewide Budget | Use Area Lottery | New Lottery - One Time Fund | Meas C | ASFC | | | | |
|--------------------------|-----------------------|---------------------|--------------------------------|--------|------|--|--|--|--|
|--------------------------|-----------------------|---------------------|--------------------------------|--------|------|--|--|--|--|

Vice President: Facilities

KA Dance costumes
Shelving for Storage

Closet installation to protect costumes and props from \$1,000 shows so they can be re-used

Existing 8 low Resources

BHS VT

Vice President:

Vice President: One Time/Other

BSS GEO Writing Tutor

!"#\$\$%&'()(*+"\$%,"'-

Preside

OPC Rani

| : ## \$# 70 CK () | | | | | | | | | | | |
|-------------------|-------------|------------------|------|--------------------------|----------|-------------------|----------------------|------------|-----------|---|---------------------------|
| Div. | Position | Classificatio | % | Brief Rationale | VP. Rank | President Rank | President Comment | OPC Rank | OPC Notes | Source - OPC recommend ations/com ments/findi ngs and questions | Area Ongoing B- Budget |
| | | | | Replacement of vacant | | | | | | | |
| | | | | position | | | | | | | |
| | | | | (Darya). | | | Filling of | | | | |
| | | | | Critical | | | vacant | | | | |
| Instruction | Coordinator | N-55 | 100% | position | 1 | High | position | +,"%-#+.'/ | | | |
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Use Area Lottery

Collegewide Budget New Lottery -One Time Fund

Meas C

ASFC

Perkins

Other

President's decision Funded with one time funds

Rationale If Not Funded

!"#\$\$%&'()'*"