

Retirements; library
faculty staffing (full-
and part-time) has
been
reduced 34% over the

Vice President:

Full or Part Time Staff

Full-Time/ Part-Time Staff

Div.	Dept.	Position	Classification	%	Brief Rationale	Div. Rank	VP Rank	VP Comment
	BIO			100%				

BHS		Lab Tech						
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Vice President:

Full or Part Time Staff

BEP	Contract education	Admin Asst II		100%	Self Sustaining. The contract education department needs to expand its ability to serve employers and bring increased revenue to Foothill College. With the upturn in the Silicon Valley economy employers are looking to train incumbent workers. This growth will require having a full time administrative assistant to support the contract education work. Will allow other staff to concentrate on building Foothill partnerships; selling customized contract education training and other services; and using contract education as a means to support other campus programs.	1	no rank	
BHS		Registered Vet Tech/Animal Care Coordinator			Essential assistance to program director to maintain complex medical teaching facility and live animals.	2	no rank	
SS	Couns	Admin Asst	46		100% Manage Counseling	no rank		
SS	MC	Admin Asst II	46		100% Manage MC Office	1		
SS	PTT	Admin Asst I	41		100% replace lost position	1		
SS	SA	Student Business Manager	\$50K	50%	!""##\$"%\$&'()*+,\$&'+-\$./(0"1,,	1		Request to District
SS	TR	Adm Asst I	41		100% manage Transfer Office	1		
SS	VET	Adm Asst I	41		100% Manage Veterans Office	1		

Vice President:

Vice President - B Budget Requests

FA	equip- lamp, lights, etc	\$3,500	none	5	high	Existing resources?
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not rated



Vice President:

Facilities

KA Dance storage area for costumes Shelving for Storage
BHS VT

\$1,000 Closet installation to protect costumes and props from shows so they can be re-used

8 low

Existing Resources

Vice President:

Vice President:

One Time/Other

BSS GEO Writing Tutor

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Div. Position% \$ Amount Brief Rationale Requestor's Rank President Rank President Comment

OPC Rank



