



TOP/ACTEP PROGRAM	ACCOUNT NO.	2013-2014 Reqst	2013-2014 WWG Recmnd	2012-2013 Allocation	2011-2012 Expenditures
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BIOLOGICAL & HEALTH SCIENCES

1240.00	Dental Hygiene & Dental Assisting	1000 Instructional Salaries	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 8,465.48
1240.00	Dental Hygiene & Dental Assisting	3000 Employee Benefits	\$ 600.00	\$ 600.00	\$ 600.00	\$ 718.92
1240.00	Dental Hygiene & Dental Assisting	4000 Supplies & Materials	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 3,336.23
1240.00	Dental Hygiene & Dental Assisting	5000 Other Oper Expenses & Services	6,000.00			



[Redacted]