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REDUCTIONS EFFECTIVE JUNE 30, 2012

\$1,905,818

REDUCTIONS DURING 12-13 (DRAFT)

ADMIN*

\$25,000

CLASSIFIED**

\$1,537,835

INSTRUCTIONAL FACULTY***

\$248,688

NONINSTRUCTIONAL FACULTY****

\$1,277,562

TOTAL DURING 12-13 (DRAFT)

\$3,089,085

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*ADMIN reductions reflect replacement of the Associate VP, Middlefield and Community Programs with a Dean, Middlefield Campus

**CLASSIFIED reductions reflect elimination of vacant and filled positions; contract reductions; expense transfers to other funds

***INSTRUCTIONAL FACULTY reductions reflect backfilling vacant full-time faculty positions with 1320 funding

****NONINSTRUCTIONAL FACULTY reductions reflect elimination of part-time counselors and librarians; reduction of full-time counselors to 9-month contracts; elimination of vacant counselor and librarian positions; expense transfers to other funds
reduction of reassigned time

