

Administrators (1)	\$	79,922
Faculty (11)	\$	741,477
Classified (16)	\$	1,105,266
Transfers to Other Funds (0.938 FTE)	\$	68,988
Part Time Faculty (5.0 FTEF)	\$	315,000

Instructional Faculty (3)	\$	198,458
Non Instructional Assignments (7.3)	\$	481,741
B Budget	\$	130,279