	3	
FOOTHILL COLLEGE		
Reductions to be implemented June 30, 2012		
Administrators (1)	\$	79,922
Faculty (11)	\$	741,477
Classified (16)	\$	1,105,266
Transfers to Other Funds (0.938 FTE)	\$	68,988
Part Time Faculty (5.0 FTEF)	\$	315,000
2012 Subtotal	\$	2,310,653
Best Case Scenario: Reductions to be implem	ented	June 30, 2013
Instructional Faculty (3)	\$	198,458
Non Instructional Assignments (7.3)	\$	481,741
B Budget	\$	130,279
2013 Subtotal	\$	810,478
Total	\$	3,121,131
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