Full or Part Time Staff

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Full or Part Time Staff

	.	
Green	Do not fund	
Green	Fund one time	
Green	Fund ongoing	
Green		
Green		
Green		
Green		
Green		
Green		
Green		
Green		
Green		
Green		
Yellow		
Yellow		
Yellow		
Yellow		
Yellow		
Yellow		
Yellow		
Yellow		
Yellow		
Yellow		
Red		
Red		
Red		
Red		
Red		
Red		
Red		
Red		
Red		
Red		

-

Date:

-

Date:

Facilities/Equipment

Dept.	Fac/Equip.	$ Amount	Brief Rationale	Division	VP	PRC
				1	High	Green
				1	High	Green
				2	High	Green
				3	High	Green
				3	High	Green
				4	High	Green
				4	High	Green
				5	High	Green
				6	High	Green
					High	Green
					High	Green
					High	Green
					High	Green
					Medium	Yellow
					Medium	Yellow
					Medium	Yellow
					Medium	Yellow
					Medium	Yellow
					Medium	Yellow
					Medium	Yellow
					Medium	Yellow
					Medium	Yellow
					Medium	Yellow
					Low	Red
					Low	Red
					Low	Red
					Low	Red
					Low	Red
					Low	Red
					Low	Red
					Low	Red
					Low	Red
					Low	Red
					Low	Red

Facilities/Equipment

OPC Recc.	Source
Do not fund	
Fund one time	
Fund ongoing	

Dept.	Position/%	$ Amoun	Brief Rationale	Division	VP	PRC

OPC Recc.	Source