Rank	Dept.	Position	Brief Ration	ale		
1	T .					
2						
3						
4						
5						
6						
7						
8						
9						
10						
11				'		•
12	_					
13	_					
14	_					
15	_					
16	_					
16 17	_					
18						
19	_					
20						
21						
22						
23						
24						
25						
26						
27	_					
28	_					
29	_					
30	_					
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	_					
32	_					
33	_					
34	_					

Rank	Dept.	Position	Classification	%	Brief Rationa	ale	
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
12 13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
20 21 22 23							
24							
25							
24 25 26 27 28 29 30							
27							
28							
29							
30							
31							
32							
33							
34							



Rank	Dept.	B Budget	\$ Amount	Brief Rationale
1	•			
2 3				
3				
4 5				
5				
6				
7				
8 9				
9				
10 11 12 13 14 15 16				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34				
28				
29				
30				
31				
32				
33				
34				

Rank	Dept.	Facilities	\$ Amount	Brief Rationale				
1								
2								
2								
4								
5								
6								
7								
8								
9								
10								
10 11 12 13								
12								
13								
14								
15								
15 16 17								
17								
18								
19								
20								
21								
22								
23								
24								
25								
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33								
27								
28								
29								
30								
31								
32								
33								
34								

Division: Date:

Rank	Dept.	Description	\$ Amount	Brief Rationale				
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
12 13 14 15								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33								
27								
28								
29								
30								
31								
32								
33								
34								