

**OPC's recommendation for changes in  
Shared Governance Handbook.**

**Ongoing Budget Augmentation and Elimination**

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**Multiple factors that should be considered (not in priority order):**

- Changes in enrollments across divisions (WSCH), or overall headcount for college-wide services (counseling, library, admissions/records, etc.). Strategic productivity and enrollment trends.
- Severe losses in a major funding source by a division of the College.
- A major change in responsibility required of a college division, such as creation of a new department, maintenance of substantial new equipment, adherence to new regulations, a significant change in educational methodology by a discipline, such as the need to incorporate new technology