

PLANNING & RESOURCE COUNCIL AGENDA May 18, 2011

Purpose: Participatory Governance Leaders Me

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Strategic Plan 2011 – 2014

Mission

The KCI mission is to design and implement innovative professional development education and training, with an emphasis on technology integration, to support the diverse workforce needed to compete in the knowledge economy.

Vision

Transforming the workforce through excellence in innovative instructional technology practices and solutions.

Core Values

Innovate, Educate, Empower

Background

The KCI has a ten year history of delivering educational technology courses and programs to K-12 educators, primarily in the public school domain. It has built a reputation on intensive summer institutes that it conducts for educators, as well as the courses it provides throughout the year. The KCI has traditionally focused on developing courses and programs and on evaluating and improving its methodologies.

• MERIT (Making Education Relevant and Interactive through Technology): A research-based,

Critical issues the KCI is positioned to address

In Silicon Valley we have myths and assumptions about the prevalence and access to technology within our school systems. In reality student access to technology and the ability of many districts to support technology is ad hoc across districts and nonexister to support technology. As a refull to the second structure of the second structure

Key Strategies to achieve outcomes:

Based on 10 years of success, the KCI is poised to substantially expand its audience base and reputation. The theme that underpins the 2011 – 2014 strategic plan is replication and expansion,

• Partner with Fine Arts Division (FA) on the new multimedia, video production lab and on developing contract education classes. Become professional development arm of FA to serve industry.

Form partnerships with other nonprofits, associations, and industry that increase the KCI's ability to successfully accomplish its vision and mission.

KCI Partners

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| Req | iv | ept | aculty | Staff | udget | quip ac | asic Skills | Transfer | Workforce Prog F | | etail | nstr quip eas | ottery T | ollege | S nitiative One Time unds | aw az at | ssential P | arc pproved |
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| | | R ealth Services | | | | | | | | | urse Practitioner | | | | | | | |
| | | earn Services | | | | | | | On | | Part time faculty stipend to develop course outlines | | | | | | | |
| | | Psych Services | | | | | | | On | | Psychologist consultation hours | | | | | | | |
| | | 1 ayun derwees | | | | | | | On | | arketing specialist to increase outreach | | | | | | | |
| | | Psych Services | | | | | | | On | | door for Psych Services | | | | | | | |
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| | S | iology | | | | | | | On | | udget augmentation | | | | | | | |
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| | S | iology | | | | | | | | nfile | nvironmental measuring tools | | | | | | | |
| | S | io Tech | | | | | | | On | | aboratory materials and supplies | | | | | | | |
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| | s | | | | | | | | On On | | Tutors for students requested in Perkins | | | | | | | |
| | s | s | | | | | | | | file | Phantom for new machines instruction | | | | | | | |
| 1 | s | s | | | | | | | On | | quipment repair and maintenance | | | | | | | |
| 1 | | - | | | | | | | G. | - | ileage reimbursement for required state law external agency contract obligation and | | | | | | | |
| 1 | | | | | | | | | | | accreditation requirements for three external site visits ospital Specialty Rotations | | | | | | | |
| 1 | s | TP | | | | | | | On | file | mergency epartment Rotations mbulance ield ntemship Rotations | | | | | | | |
| | | | | | | | | | | | irector faculty release hours for the summer months hours week The accreditation | | | | | | | |
| 1 | | | | | | | | | | | agency cited the Paramedic Program for no director oversight in the summer months when | ı | | | | | | |
| | | | | | | | | | | | students are taking more units than in any other quarter The accreditation agency indicate | | | | | | | |
| | | | | | | | | | | | that it did OT want the college to load the director from courses during the summer quarter | er | | | | | | |
| | | | | | | | | | | | to cover director release time. The college loaded the director with hour per week from | | | | | | | |
| | | | | | | | | | | | different summer courses The accreditation agency wants the release time to be real | | | | | | | |
| | S | TP | | | х | | | | On | nfile | release time and that hours is inadequate but acceptable | | | | | | | |
| | s | TP | | | | | | | | | for the state law requirement of students to instructor in the lab course This is | i ff | | | | | | |
| | 5 | IP | | | | | | | On | ntile | budget is out tutoring if T is not funded | | | | | | | |
| | | | | | | | | | | | Three advanced life support manikins electrocardiogram monitor defibrillator pacer cricothyrotomy manikins pleural decompression manikins intraosseous manikins | | | | | | | |
| | s | TP | | | | | | | On | file | pediatric spinal immobilization board | | | | | | | |
| | s | ort | | | | | | | | nfile | rill press table saw | | | | | | | |
| | s | ort | | | | | | | | nfile | rush cutter | | | | | | | |
| | s | ort | | | | | | | 0 | nfile | obcat back hoe attachment | | | | | | | |
| | | | | | | | | | | | dedicated lab room ! times as large as the current classroom with adequate storage for | or | | | | | | |
| | | | | | | | | | | | reference books and lab supplies and equipment - we are requesting moving to room | | | | | | | |
| | S | ΡT | | | | х | | | On | file | on the campus renovating this room with easure funding for the P T program | | | | | | | |
| | S | ΡT | | | | | | | On | | aculty development funding requested through Perkins | | | | | | | |
| | S | ΡT | | | | | | | On | | Tutoring services for P T program students Requested through Perkins | | | | | | | |
| | S | RT | | | | | | | | file | Upgrade radiology lab with multimedia equipment | | | | | | | |
| | S | RT | | | | | | | On | | igital image printer | | | | | | | |
| | S | R SP | | | | | | | On | file | Replace P with XP refurbished ventilators each | | | | | | | |
| | | | | | | | | | | | Replace remaining P with rager X refurbished ventilator and | | | | | | | |
| | s s | R SP R SP | | | | | | | On On | | refurbished ardinal health ventilator lassified position to serve the allied health program students | | | | | | | |
| | s | R SP | | | | | | | | file | ncrease in Perkins funds to cover tutoring for the R SP students | | | | | | | |
| | s | R SP | | | | | | | On | | aculty development conferences | | | | | | | |
| | 0 | it of | | | | | | | u. | 1110 | Specific and critical need for V resources anikins natomic odels and Posters | | | | | | | |
| 1 | s | VT | | | | | | | On | file | Software to support the new Veterinary natomy and Physiology ourses | | | | | | | |
| 1 | s | VT | | | | | | | | file | Tutors for t Risk Students PT ourly Program Specialists | | | | | | | |
| 1 | s | VT | | | | | | | | file | rant writing assistance and fundraising support | | | | | | | |
| 1 | S | VT | | | | | | | On | file | unding for faculty development required for ccreditation | | | | | | | |
| 1 | S | RT | | | | | | | On | nfile | Second computer work station in lab gfa Tablet computer respective software | | | | | | | |
| | SS | Social Sciences | | | | х | | | | file | ab Space | | | | | | | |
| 1 | SS | Psychology | | | | | | | | nfile | SPSS nnual icense | | | | | | | |
| | SS | Psychology | | | | | | | On | | Purchase SPSS | | | | | | | |
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| Date | Time | Event | Location |
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| 20-May 24-May 25-May | 6:30 - 9:00 5:00 - 7:00 | FH International Students Dinner & Show Middlefield BBQ | Smithwick theatre Mdfld Campus |
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| CONTACT PERSON/EXT | |
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| | |
| Alison Largent 7105 Denise Swett 6952 | |
| Denise Swett 6952 | |
| Mark Anderson 7156 | |
| Glenn Violett 7394/DiGregorio | 7322 |
| Mark Anderson 7156 | |
| Stenger 7200/Casey 7408 | |
| Susie Huerta x 7437 | |
| Marnie Francisco 7420 | |
| Paul Starer 7227 | |
| Maureen Chenoweth 7235 | |
| Julie Brown x 7537 | |
| Phuong Tran 7301 | |
| Rick Kuhn7793 | |
| Nhung Tran 7332 | |
| Lily Luu 7050 | |
| Cara Miyasaki 7351 | |
| Bonny Wheeler 7563 | |
| Antoinettte Chavez 6965 | |
| Susan Hannibal 7168 | |
| Romy Paule 7308 | |
| Daphne Small 7218 | |
| Phyllis Spragge x7467 | |
| April Henderson x 7206 | |
| Karl Peter x7203 | |
| Judi McAlpin 6953 | |
| Brenda Hanning 7466 | |
| Mary Green 6972 | |
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