



PLANNING & RESOURCE COUNCIL

AGENDA

May 4, 2011

Purpose: Participatory Governance Leaders Meeting
 Location: **PRESIDENT'S CONFERENCE ROOM**
 Time: 1st & 3rd Wednesday - 1:30 p.m. to 3:00 p.m.

DATE May 4	AGENDA TOPIC	DISCUSSION LEADER	EXPECTED OUTCOME
1:30	Introduction of Guests	Miner	
1:35	Approval of Minutes for April 20, 2011*	Miner	Approval
1:40 – 1:55	Accreditation – review planning agendas Approve Draft	Orrell	Draft Approval
1:55 – 2:10	ARCC Report Update	Kuo	Information
2:10 – 2:20	Non-technical changes to ESMP	Kuo	Information/Discussion
2:20 – 2:40	OPC/Budget Update	Paty	

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ESMP v.2.0 Timeline

- !! April 12 & 18: Presentation of goals, metrics and targets to workgroups
- !! April 20: Dissemination of ESMP v.1.0 sections to workgroups
- !! May 4: Presentation of goals, metrics and targets to PaRC
- !! May 5: Revision of ESMP v.1.0 core missions section sent to tri-chairs (with prompts)



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Educational & Strategic Master Plan (ESMP) v. 2.0: Using the ARCC 2011 Report

**Wednesday, May 4, 2011
PaRC Presentation**



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Accreditation

- ! Self-study
- ! Site Visit

- ! Updating the ESMP
 - ! Institutional Mission
 - ! Institutional Planning



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Core Missions

- ! Basic Skills
- ! Transfer
- ! Workforce
- ! Stewardship of Resources



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Setting Goals, Metrics, Targets

Consider Institutional Goals:
Completion & Equity



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Basic Skills

Institutional Goal:!	Metric:!	Target:!
Improve student		



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Transfer

Institutional Goal:!	Metric:!	Target:!
Improve Student Outcomes and Close the Achievement Gap!	ARCC Student Progress and Achievement Rate (transfer to four year, transfer directed, transfer prepared) !	By 2015, Foothill will increase the number of students who transfer; our goal is to transfer 308 to the UC system, 245 to the CSU system, and 490 to in-state privates (ISP) and out of state (OoS) institutions. !
	CCCCO Transfer Velocity Cohort Report!	By 2015, Foothill will increase the transfer rate for historically underserved student groups by 8 percentage points or be higher than the state average. !
Improve Student Success!	ARCC Persistence Rate!	By 2015, Foothill will achieve 80.0% or the highest score within its peer group*. !
	ARCC Persistence Rate (by ethnicity)!	By 2015, Foothill will increase the fall to fall persistence rate among historically underserved student groups by 5 percentage points. !

*Peer group colleges include Alameda, American River, Berkeley City College, Cabrillo, Canyons, Glendale, Irvine Valley, Laney, Marin(, 482909 232.g20l increhill will



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Workforce

Institutional Goal:!	Metric:!	Target:!
Improve the Outcomes of Vocational Students!	ARCC Course Success Rate for Vocational Courses!	By 2015, Foothill will achieve 90% or the highest score within its peer group*. !
Improve Student Achievement Outcomes!	Number of Certificates Awarded!	By 2015, Foothill will increase the number of certificates awarded by 8 percentage points. !
	Number of Degrees Awarded	By 2015, Foothill will increase the number of degrees awarded by 8 percentage points. !
	Certificates and Degrees	



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Stewardship of Resources

Institutional Goal:	Metric:	Target:
Positive Year-Ending Cash Balances for All Department Account Codes	Ongoing revenue/ Ongoing expense	TBD
Provide Appropriate Staffing	FTES/Non-instructional support staff	(Less than or equal to) 44
	Faculty Obligation Number (FON)	FON + 5



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ARCC Report

- ! Accountability Reporting for the Community Colleges
- ! Measures performance indicators for CA



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Next Steps

- ! PaRC approval of goals, metrics and targets
- ! Revising the ESMP
 - ! Core mission workgroups



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