MINUTES

!"#\$"%&'()*'()+)'

IN ATTENDANCE:

A 7

3, IM1P'Hs, G'TH>, M1'R'3UG1P'

A draft will be ready for PaRC review 2.17.10 Will build on previous master plan and incorporate what has been going on in SIC

Tues. 1.26.10 all SIC planning groups and Operations committee will talk about what our

- categorical total - \$3million and is \$400K short of what is going out of categorical funds. Some of the \$400K will come from B budget/the fund 14 budget would be \$481,570 and would include B and some positions.

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