



PLANNING & RESOURCE COUNCIL AGENDA

June 26, 2010

Miner

Approval

Discussion

Leaders Meeting

Date	Time	Event	Location	CONTACT PERSON/EXT
27-May	5:30 dinner/7:00	FH International Students Dinner & Show	Smithwick theatre	Alison Largent 7105
9-Jun	Noon- 1:45p	FH BSS Celebration of Excellence	5001	John Mummert 7394/DiGregorio 7322
9-Jun	3:00- 5:00p	FH End of Year Celebration	Dining Room	Stenger 7200/Casey 7408
9-Jun				

OPC Recommendations and Funding Sources
Of Top SIP Priorities

June 1, 2010

Ongoing B Top Requests (SIPs' top three combined) Recommendation

Funding

Dependent upon
requested items:
Instructional

OngoingB 1-LIBR Library Resources and LRC workers - \$100,000

OPC recommends a breakdown in
the specific items being
requested.



OPC Recommendations and Funding Sources
Of Top SIP Priorities

June 1, 2010

OngoingB 1-PSME MMW Interns - \$65,000

Putting Access into Action

OngoingB 2-PSME Grad Student Tutors - \$55,000

OngoingB 1-LIBR Library Resources and LRC workers - \$100,000

OngoingB 1-FGA ETUDES CMS Services - \$115,000

One Time B Top Requests (SIPs' top three combined) Recommendation

OneTimeB 1-FA Repair of Photo Equipment - \$7,500

OneTimeB 1-BHS Microscope Repair - \$6,000

OneTimeB 1-PSME Graphic Pads - \$3,300

OneTimeB 1-BSS SPSS Software Purchase - \$2,300

OneTimeB 1-ALD DRUPAL - \$5,000

OneTimeB 2-FA Repair of aged easels - \$8,000

OneTimeB 1-FGA Turn It In Software - \$5,433

Funding
Source

Ending Balance?

Division B Budget.

Measure C.

Lottery.

Ending Balance?

Div. B? 3 divisions?
or ending balance.

Individual SIP Breakdown of Top 3

Building a Communit



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OneTimeB 1-BHS



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Putting Access into Action						
Equip 2-BHS	Vet Tech Cattle chute - \$11,000					
Equip 1-LIBR	Library \$300,000					
Equip 1-BHS	Dental Assisting detector & models - \$43,000					
All Facilities Requests (SIPs' top three combined)					Recommendation	Funding Source
Facil 1-BHS	Pharm Tech classroom on main campus - Amount N/A					
Facil 1-LIBR	Dedicated Library Classroom - Amount N/A					
Facil 2-BHS	EMT Paramedic classroom on main campus - Amount N/A					
Facil 1-LA	Dedicated Spanish Classroom - Amount N/A					
Facil 1-FA	Acoustic Upgrade - \$7,800					Meas C?
Facil 1-ALD	ALD Dedicated/Shared Room - Amount N/A					
Facil 1-BSS	Update Locks - Amount N/A					Meas C?
Facil 4-FA	Costume Shop Disabled Access - \$50,000					Meas C?
Facil 2-FA	Replace tables in IDEA Center - \$10,500					Meas C?
Individual SIP Breakdown of Top 3						
Building a Community of Scholars Top 3						
Facil 1-LIBR	Dedicated Library Classroom - Amount N/A					
Facil 1-LA	Dedicated Spanish Classroom - Amount N/A					
Facil 1-BHS	Pharm Tech classroom on main campus - Amount N/A					
Promoting a Collaborative Decision Making Environment						
Facil 1-FA	Acoustic Upgrade - \$7,800					
Facil 1-BSS	Update Locks - Amount N/A					
Facil 1-LIBR	Dedicated Library Classroom - Amount N/A					

OPC Recommendations and Funding Sources
Of Top SIP Priorities

June 1, 2010

Putting Access into Action					
Facil 1-BHS	Pharm Tech classroom on main campus - Amount N/A				
Facil 2-BHS	EMT Paramedic classroom on main campus - Amount N/A				
Facil 4-FA	Costume Shop Disabled Access - \$50,000				