



Date Submitted:	5/14/2010
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Strategic Initiative:	Building a Community of Scholars
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Category: Increase to Ongoing B

Priority 1	Request:	Counseling #1: Renew SARS site license & site assistance fee
	Brief rationale:	Facilitates student access to counselors which is key to staying on track for transfer and career programs. Being able to make their own appointments builds responsibility and empowers decision-making.
Priority 2	Request:	PSME #1: Math My Way interns
	Brief rationale:	Helps build a

Category: Facilities

Priority 1	Request:	Library/LRC #1: Dedicated library classroom
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Eloise Orrell, Karl Peter, Lauren Balducci

5/11/10

Promoting Collaborative Decision Making

5/11/10

Putting Access Into Action

: Increase to Ongoing B

Student Tutors/ PSME Grad Students/Math My Way Tutors

Independent silos for tutorial services is not an efficient use of college resources and should they should be a coordinated effort.

Library \$100,000

Etudes – course management system & hosting services

Continued funding for Eureka & CollegeSource.com

		Dental Assisting: caries detector, caries & ortho typondont models, provisional tooth models, facebow & articulator, EKG/capnography, radiograph processor
		Respiratory Therapy: TMC monitors, spirometers, "Fit testing kit"
		EMTP (Paramedic)

: Facilities

		Pharmacy Technician classroom on main campus
		EMTP (Paramedic) classroom on main campus
		.
		Costume shop & disabled access
		ALD: dedicated/shared room
		Replace tables in IDEA Center

Strategic Initiative Members Initials:

Summary of SIP Prioritization
Spring 2010

Request/File Name	Description	BACOS	PACDME	PAIA	Points
OngoingB 1-LIBR	Library Resources and LRC workers - \$100,000	3	1	2	12
OngoingB 1-CNSL	Renew SARS site license - \$8,500	1	2	5	10
OngoingB 1-PSME	MMW Interns - \$65,000	2	3		7
OngoingB 2-PSME	Grad Student Tutors - \$55,000	12		1	5
OngoingB 1-FGA	ETUDES CMS Services - \$115,000			3	3
OngoingB 3-ALD	Student Tutors - \$12,000 per quarter	4			2
OngoingB 1-BHS	Biotechnology - \$7,000	5	5		2
OngoingB 4-CNSL	Eureka and College Source \$8,000	7		4	2
OngoingB 1-BSS	SPSS Annual Maintenance- \$345	8	4		2
OngoingB 1-FA	Piano Maintenance Funding - \$6,600	6			
OngoingB 2-FA	Intercollegiate Speech and Debate - \$8,000	9			
OngoingB 3-PSME	Basic Skills Copier costs - \$6,000	10			
OngoingB 4-PSME	Physics and Math shows - \$5,000	11			
Request/File Name	Description	BACOS	PACDME	PAIA	Points
OneTimeB 1-FA	Repair of Photo Equipment - \$7,500	5	2	1	10
OneTimeB 1-BHS	Microscope Repair - \$6,000	1	3		8
OneTimeB 1-PSME	Graphic Pads - \$3,300	4	5	2	7
OneTimeB 1-BSS	SPSS Software Purchase - \$2,300	2	4		6
OneTimeB 1-ALD	DRUPAL - \$5,000		1		5
OneTimeB 2-FA	Repair of aged easels - \$8,000			3	3
OneTimeB 1-FGA	Turn It In Software - \$5,433	3			3
OneTimeB 4-FA	Repair of recording equipment - \$1,200			4	1
Request/File Name	Description	BACOS	PACDME	PAIA	Points
Equip 1-BHS	Dental Assisting detector & models - \$43,000	2	1	3	12
Equip 2-BHS	Vet Tech Cattle Shoot - \$11,000	3	3	1	11
Equip 1-LIBR	Library \$300,000	1		2	9
Equip 1-ALD	Hoyer Lift - ALD - Amount N/A		2		4
Equip 1-FA	Replace sound system - \$7,000	6	4		3
Equip 3-BHS	Respiratory Therapy - \$7,500			4	2
Equip 2-FA	In Room particle Filter - \$3,000	5	5		2
Equip 1-PSME	Laptops for PSME Classroom - \$15,000	4			2
Equip 5-BHS	EMT Paramedic Manakins/supplies - \$3,978			5	1

Summary of SIP Prioritization
Spring 2010

Request/File Name	Description	BACOS	PACDME	PAIA	Points
Facil 1-BHS	Pharm Tech classroom on main campus - Amount N/A	3		1	8
Facil 1-LIBR	Dedicated Library Classroom - Amount N/A	1	3		8
Facil 2-BHS	EMT Paramedic classroom on main campus - Amount N/A	4		2	6
Facil 1-LA	Dedicated Spanish Classroom - Amount N/A	2	4		6
Facil 1-FA	Acoustic Upgrade - \$7,800		1		5
Facil 1-ALD	ALD Dedicated/Shared Room - Amount N/A	5	5	4	4
Facil 1-BSS	Update Locks - Amount N/A		2		4
Facil 4-FA	Costume Shop Disabled Access - \$50,000			3	3
Facil 2-FA	Replace tables in IDEA Center - \$10,500			5	1

OPC Recommendations and Funding Sources
Of Top SIP Priorities

June 1, 2010

Ongoing B Top Requests (SIPs' top three combined)				Recommendation	Funding
OngoingB 1-LIBR	Library Resources and LRC workers - \$100,000			OPC recommends a breakdown in the specific items being requested.	Dependent upon requested items: Instructional Equipment, One time B from ending balance, Lottery, Does Division have \$ in ongoing B
OngoingB 1-CNSL	Renew SARS site license - \$8,500				CNSL Div B can cover this year.
OngoingB 1-PSME	MMW Interns - \$65,000				Are their Chancellor's Circle funds for next year?
OngoingB 2-PSME	Grad Student Tutors - \$55,000				Ending balance if it exists?
OngoingB 1-FGA	ETUDES CMS Services - \$115,000				College wide funds and ending balance for '09-10.
Individual SIP Breakdown of Top 3					
Building a Community of Scholars Top 3					
OngoingB 1-CNSL	Renew SARS site license - \$8,500				
OngoingB 1-PSME	MMW Interns - \$65,000				
OngoingB 1-LIBR	Library Resources and LRC workers - \$100,000				
Promoting a Collaborative Decision Making Environment					
OngoingB 1-LIBR	Library Resources and LRC workers - \$100,000				
OngoingB 1-CNSL	Renew SARS site license - \$8,500				
OngoingB 1-PSME	MMW Interns - \$65,000				

OPC Recommendations and Funding Sources

Putting Access into Action

OneTimeB 1-FA



OPC Recommendations and Funding Sources
Of Top SIP Priorities

June 1, 2010

Equip 2-BHS	Vet Tech Cattle chute - \$11,000				
Equip 1-LIBR	Library \$300,000				
Equip 1-BHS	Dental Assisting detector & models - \$43,000				
All Facilities Requests (SIPs' top three combined)				Recommendation	Funding Source
Facil 1-BHS	Pharm Tech classroom on main campus - Amount N/A				
Facil 1-LIBR	Dedicated Library Classroom - Amount N/A				
Facil 2-BHS	EMT Paramedic classroom on main campus - Amount N/A				
Facil 1-LA	Dedicated Spanish Classroom - Amount N/A				
Facil 1-FA	Acoustic Upgrade - \$7,800				Meas C?
Facil 1-ALD	ALD Dedicated/Shared Room - Amount N/A				
Facil 1-BSS	Update Locks - Amount N/A				Meas C?
Facil 4-FA	Costume Shop Disabled Access - \$50,000				Meas C?
Facil 2-FA	Replace tables in IDEA Center - \$10,500				Meas C?
Individual SIP Breakdown of Top 3					
Building a Community of Scholars Top 3					
Facil 1-LIBR	Dedicated Library Classroom - Amount N/A				
Facil 1-LA	Dedicated Spanish Classroom - Amount N/A				
Facil 1-BHS	Pharm Tech classroom on main campus - Amount N/A				
Promoting a Collaborative Decision Making Environment					
Facil 1-FA	Acoustic Upgrade - \$7,800				
Facil 1-BSS	Update Locks - Amount N/A				
Facil 1-LIBR	Dedicated Library Classroom - Amount N/A				
Putting Access into Action					
Facil 1-BHS	Pharm Tech classroom on main campus - Amount N/A				

OPC Recommendations and Funding Sources
Of Top SIP Priorities

June 1, 2010

Facil 2-BHS	EMT Paramedic classroom on main campus - Amount N/A					
Facil 4-FA	Costume Shop Disabled Access - \$50,000					

Summary of SIP Prioritization
Spring 2010

May 27, 2010

Request/File Name	Description	BACOS	PACDME	PAIA
OngoingB 1-LIBR	Library Resources and LRC workers - \$100,000	3	1	2
OngoingB 1-CNSL	Renew SARS site license - \$8,500	1	2	5
OngoingB 1-PSME	MMW Interns - \$65,000	2	3	
OngoingB 2-PSME	Grad Student Tutors - \$55,000	12		1
OngoingB 1-FGA	ETUDES CMS Services - \$115,000			3
OngoingB 3-ALD	Student Tutors - \$12,000 per quarter	4		
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OneTimeB 1-FA	Repair of Photo Equipment - \$7,500	5	2	1
OneTimeB 1-BHS	Microscope Repair - \$6,000	1	3	
OneTimeB 1-BSS	SPSS Software Purchase - \$2,300	2	4	
OneTimeB 1-PSME	Graphic Pads - \$3,300	4	5	2
OneTimeB 1-FGA	Turn It In Software - \$5,433	3		
OneTimeB 2-FA	Repair of aged easels - \$8,000			3
OneTimeB 4-FA	Repair of recording equipment - \$1,200			4

Request/File Name	Description	BACOS	PACDME	PAIA
Equip 1-BHS	Dental Assisting detector & models - \$43,000	2	1	3
Equip 2-BHS	Vet Tech Cattle chute - \$11,000	3	3	1
Equip 1-LIBR	Library \$300,000	1		2
Equip 1-ALD	Hoyer Lift - ALD - Amount N/A		2	
Equip 1-FA	Replace sound system - \$7,000	6	4	
Equip 3-BHS	Respiratory Therapy - \$7,500			4
Equip 2-FA	In Room particle Filter - \$3,000	5	5	
Equip 1-PSME	Laptops for PSME Classroom - \$15,000	4		
Equip 5-BHS	EMT Paramedic Manakins/supplies - \$3,978			5

