



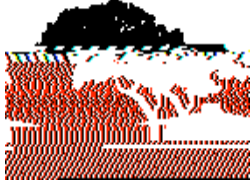
PLANNING & RESOURCE COUNCIL

AGENDA

May 5, 2010

Purpose: Participatory Governance Leaders Meeting
Location: **TOYON ROOM**
Time: 1st & 3rd Wednesday - 1:30 p.m. to 3:00 p.m.

DATE May 5, 2010	AGENDA TOPIC	DISCUSSION LEADER	EXPECTED OUTCOME
1:30 – 1:35	Approva		



FOOTHILL COLLEGE
Operations Planning Committee

Minutes

Date: April 13, 2010 Time: 1:30PM - 3:00PM

Location: Chinese Heritage Room

Attending: Shirley Barker, Karen Erickson, Richard Galope, Ion Georgiou, Sindy Olsen,
Jay Patyk, Ryan Raffle

Agreement: #10-C01-016

District/College: Foothill-De Anza CCD/Foothill College

TOP Codes (*2-, 4-, and 6-digit)	TOP Code Title	Program Title	Section IV: Budget Summary by TOP CODE
0102.10-01	Veterinary Technician (Licensed)	Veterinary Technology/Assisting	\$8,974
0109.00-01	Horticulture	Environmental Horticulture & Design	\$5,474
0502.00-01	Accounting	Accounting	\$11,423
0505.00-01	Business Administration	Small Business and Entrepreneurship	\$13,423
0511.00-01	Real Estate	Real Estate	\$473
0614.10-01	Multimedia	Video Arts	\$1,573
0708.00-01	Computer Infrastructure and Support	Computer Technology and Information Systems	\$49,460
1005.00-01	Commercial Music	Music Technology	\$2,673
1006.00-01	Technical Theater	Theatre Technology and Design	\$8,573
1012.00-01	Applied Photography	Applied Photography	\$5,473
1030.00-01	Graphic Art and Design	Graphic & Interactive Design	\$5,673
1210.00-01	Respiratory Care/Therapy	Respiratory Therapy	\$8,974
1221.00-01	Pharmacy Technology	Pharmacy Technology	\$6,174
1225.00-01	Radiologic Technology	Radiologic Technology	\$9,674
1227.00-01	Diagnostic Medical Sonography	Diagnostic Medical Sonography	\$6,474
1240.00-01	Dental Occupations	Dental Hygiene & Assisting	\$9,674
1251.00-01			



TOP CODE			PRIORITY	Ongoing	Survival	Growth	REQUESTED	FUNDED	NOTES
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sub-total \$ 53,030 \$ 53,030

Administration

01 Workforce Development & Instruction 4000 Supplies & Materials 1 X \$ 8,000





[Redacted]

(B) FY2010-11 CTE Allocation

(A) - (B) Difference

WORKSHEET

[Redacted]

BHS	\$ 194,050
BSS	\$ 123,875
CTIS	\$ 113,809
FAC	\$ 36,500
ACROSS	\$ 66,098

[Redacted]

BHS	\$ 64,392
BSS	\$ 45,690
CTIS	\$ 49,460
FAC	\$ 23,965
ACROSS	\$ 63,798