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Educational Master Planning

June 9, 2015



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- ! Meeting Overview
- ! EMP draft goals review
 - ! Feedback received
 - ! Goal review
 - ! Future vetting
- ! Next steps in the planning process for PaRC
 - ! Typical EMP Table of Contents
 - ! EMP Leadership Team
 - ! Mission Statement and Core Values
 - ! College's integrated planning cycle
 - ! Short-Term Action Plans
 - ! Integration with program reviews
- ! Farewell

EMP Goals Review

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- One more opportunity for college-wide feedback
- Finalize goals by end of June?

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1. Executive Summary
2. Integrated Planning Process
3. Environmental Scan
4. Online Survey Results
5. Qualitative Input Summary
6. Labor Market Analysis
7. Enrollment Management Analysis
8. Growth Forecast and Future Space Needs
9. Institutional Goals

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- ! Should not fall on one person's shoulders
- ! Include a senior administrator
- ! Include a faculty member
- ! Broad shared governance representation
- ! Not too large a group – these are the leaders
- ! PARC will continue to serve as the steering committee



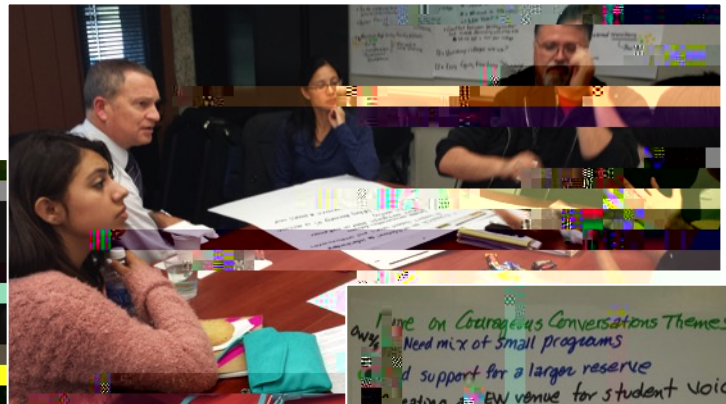
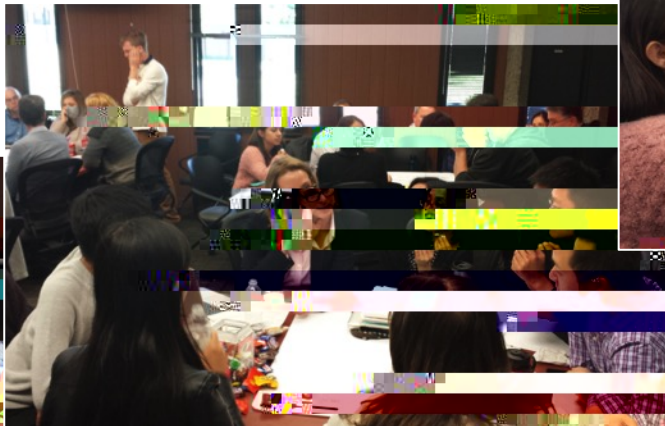
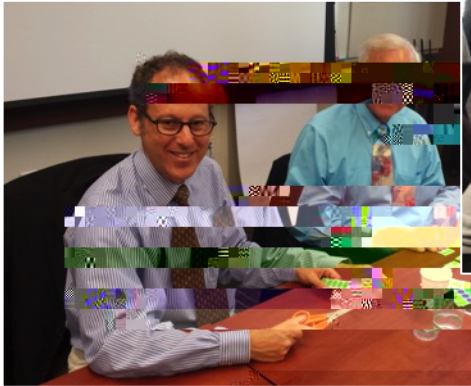
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- ! Implements EMP overarching goals
- ! Identifies specific short-term measurable objectives
- ! Measurable
- ! Timelines
- ! Champions (ultimately responsible individuals)
- ! Relatively short time frame (can be one-three years)

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- ! Includes department and area program reviews
- ! How are they integrated?
- ! Working toward common goals

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Time on Courageous Conversations Themes
Need mix of Small programs
and support for a larger reserve
creating a EW venue for student voice
tailor each out to student population
Can student eat up as a individual lens.
- 200 local vs specific
St just tried + down to service
Cannot take the best from
session
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