## Operations Planning Committee



1:00- 1:10p	A. Introductions.	Watson	Information

1:10-1:20p

operating budgets. General agreement from committee members. Goal is not getting into the minutia or line items of budgets but looking at the bigger picture and seeing what should be the criteria for budget development and allowing the deans, faculty, and other constituent groups have input into how budgets are allocated. Increase the participatory nature of the process.

c. Review OPC prioritizations, 2016-17.