SEM Academy Data May 30, 2024



SEM Program

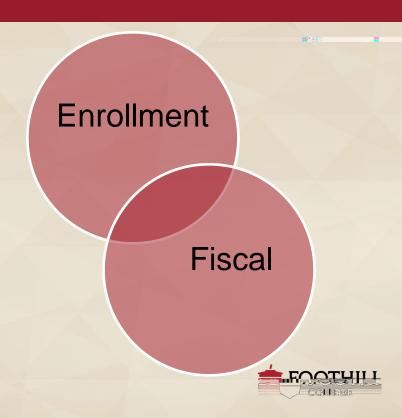
- Year-long program
- Two coaches/mentors

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SEM Purpose

- Optimize enrollment
- Promote student success
- Ensure fiscal viability



oothill Student Journey





Fall-to-Fall Enrollment







Data Implications

- Almost HALF of Fall 2022 first-time new students are still on their journey at Foothill one year later.
- ONE FOURTH of these students leave Foothill after the first term.



Student Success Implications

- First-time new students who leave after the first term are less likely to complete:
 - Transfer level ENGL/MATH
 - 9+ CTE units
 - Degree/certificate requirements
 - Transfer process

13-55 Focus on Retention



Student Success and Course Success

Among students enrolled in Fall 2022...

73%

81%

First time new

Continuing

Complete their class(es) with a passing grade



Fiscal Viability Implications

• If the college receives about \$1460 for students completing transfer-level English/Math in the first year of enrollment...

1,064



463



Fall 2022 cohort

No longer enrolled

Potential student success allocation loss

~\$675,000



Supplemental &S40Student Success0AS4llocation



Fiscal Impact Takeaway

For the 463 students enrolling no longer enrolled in Fall 2023...

If 116 are Pell, CA Promise, AB540 (25%) \$143,608

If 232 complete transfer level ENGL/MATH(50%)

If 232 earn an ADT (50%) \$667,672

If 139 are completing 9+ CTE units (30%) \$101,470







Data Trends

Steepest decline is between

Completing Fall 2022



Enrolling in Winter 2023



Low Income Journey

Point in Time	Persistence (n)	Attrition (n) from First Day of Fall 2022	Persistence (%) from First Day of Fall 2022		
Enrolled, Fall 2022 n = 397	397	0	100.0%		
Completed, Fall 2022 n = 354	354	-43	89.2%		
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First Generation Journey

Point in Time	Persistence (n)	Attrition (n) from First Day of Fall 2022	



Don't forget the intersectionality!

 For SEM data submission, students can be considered in multiple categories.

Black

60% 27%

and low income

and first gen Latinx

52% 56%

and low

income

and first gen



How do these data inform our SEM project?

- Review local demographic data and focus on specific populations of potential students to target with our enrollment strategies.
- Building an infrastructure (processes and timelines) that aligns developing strategic enrollment action plans with our existing planning processes.
- Implications for student success outcomes and finances



Enrollment and Completion Thoughts

