

COLLEGE

## May 4, 2021 – Facilities Master Plan Study Group met and discussed:

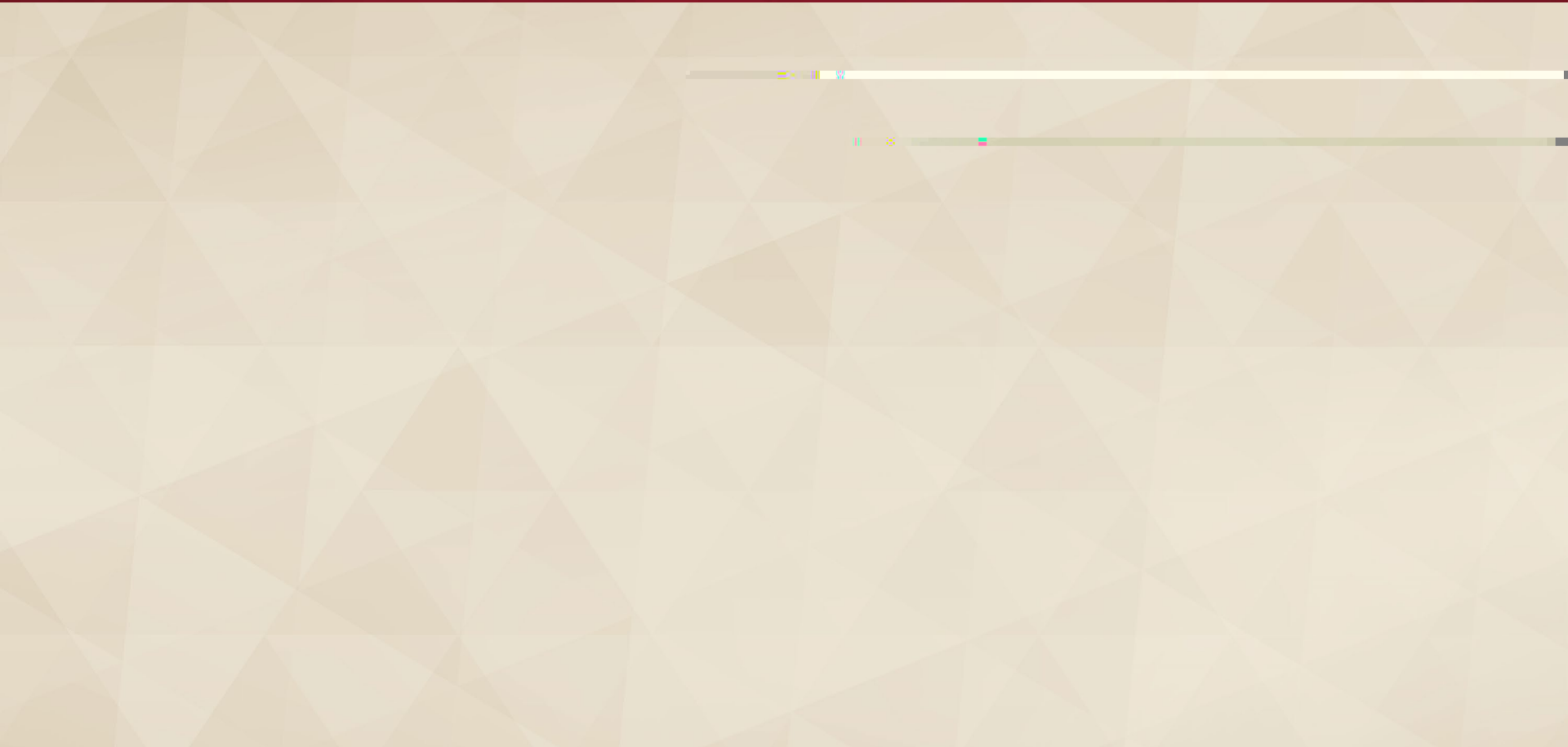
- Developing a process for prioritizing facilities projects not funded by Measure G funds
  - Foothill's estimated allocation is \$175 million
- Identify capital projects for possible funding
  - Program Review Budget Requests (\$11.45 million)
  - Facilities Assessment Report (Due in August 2021)
  - Projects funded by donations (i.e. - Japanese Cultural Center & Azumaya)

Discussed using a similar process to the Program Review Budget Request Process, but needing further information and input:

- Include stakeholders as part of the facilities project review

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# Japanese Cultural Center & Azumaya

- Estimated project cost is \$567,000
- Donated funds of \$130,000



