

# Student Equity & Achievement (SEA) Programs

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# State Allocation 2018-19:

- CCCCO Allocated Funding by District
- FHDA allocation \$10,200,380 (Advanced Apportionment)
- FHDA allocated approx. same as 2017-18 (by College & Program).

# Foothill Student Equity & Achievement (SEA) Programs funding levels:

SSSP (Student Success & Support Program)

Credit = \$3,257,756

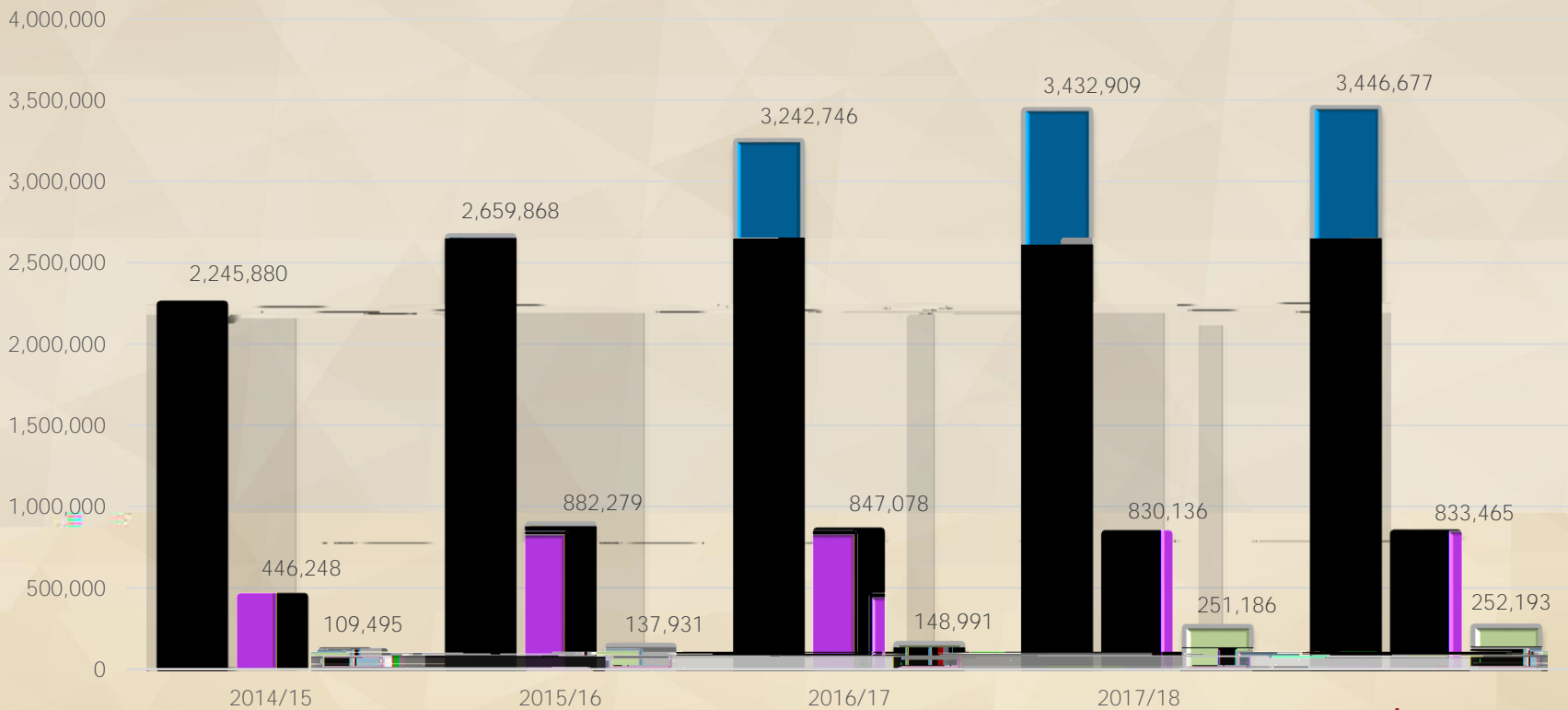
Non-credit = \$188,922

Student Equity = \$833,465

Basic Skills = \$252,193

Total SEA Funds for Foothill College = **\$4,532,336**









# SSSP (Old Funding Model)







# Basic Skills Funding (Old):

- Based on FTES from Basic Skills Courses.
- Minimum dollar per College (\$90,000)

# Expenditure Guidelines:

- “Reasonable” and “Justifiable”
- Ultimate Responsibility to Colleges and District

## Non-Allowable Expenses

- Gifts
- Stipends for students
- Political contributions
- Courses
- Supplanting



# Student Equity & Achievement Funding Formula Going Forward?

- New funding formula to be developed for 2019-20
- “Likely to have hold harmless”
- SEA workgroup to propose options for new funding formula
- Expectation is to use 2018-19 funds for Guided Pathways, AB 705, and Ed Planning emphasizing equity throughout
- Going Forward - funds used to support the SCFF (Student Centered Funding Formula): Access/Equity/Success

# Questions?