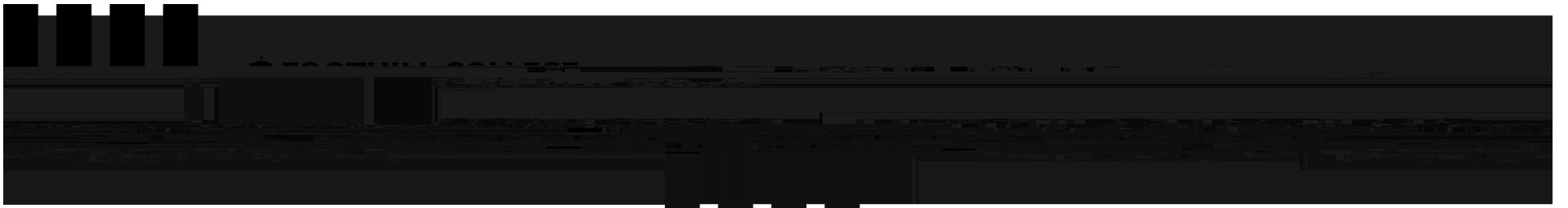
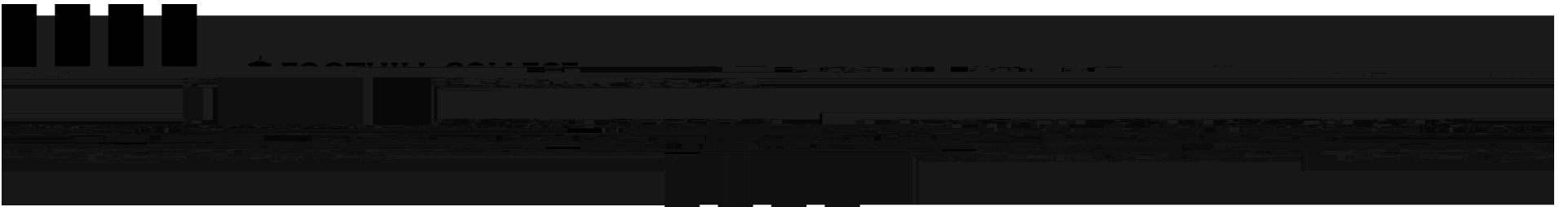


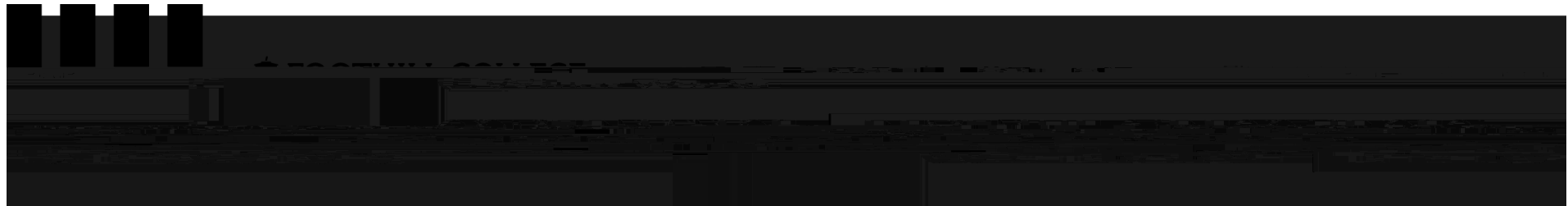
ITEM	TOPIC	DISCUSSION	OUTCOME	NEXT STEPS	*RESP
3	this meeting; feedback to be collected	<p>This form is for requests that cannot be supported by current B-budget for unit/program. B-budget was clarified as operating expenses beyond fully time salaries and benefits; amount is allocated to units/programs annually by the college.</p> <p>For instructional units, typically full-time faculty (who are also participating in the program review process) will complete this annual form. For student services/administrative units, classified staff and/or administrators will complete this form.</p> <p>Should the budget resources being requested are in support of a grant, a separate discussion with the AVP Finance & Admin Services may be needed (e.g. due to whether the college needs to match funds). Program review will occur through a separate (although related) process.</p> <p>Comments & Concerns: Tri-chairs shared that it may be up to the R&R committee to identify the process by which decisions on funding these various requests occur</p>	<p>Include reassign & release time requests do not appear on form</p> <p>Identify contingency request protocol in case of emergency questions will take to IPB</p>		



ITEM	TOPIC	DISCUSSION	OUTCOME	NEXT STEPS	*RESP
------	-------	------------	---------	------------	-------



ITEM	TOPIC	DISCUSSION	OUTCOME	NEXT STEPS
------	-------	------------	---------	------------



2018-2019 Strategic Objectives (E2SG)
Equity, Enrollment, Service Leadership, and Governance