

# Facility Rentals

Finance & Administrative Services

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# Background Information

- Legal 9np0 1 0.r9 B 9oInf13(an)43dInforPoi

# Overview

- Fine Arts Facilities
  - Smithwick Theater
  - Lohman Theater
  - Appreciation Hall
  - Fine Arts Classrooms
- General Facilities
  - Meeting Rooms
  - Dining Room
  - Athletics Facilities
  - Outdoor Spaces
- <https://foothill.edu/facilityrentals/>

# Fine Arts Facility Rentals

- Sample Revenue

- Worldstrides - \$37,700

- California Youth Symphony - \$15,619

- TheatreWorks - \$15,834

- Sample Expenses

- A: Classified salaries (including custodial support)

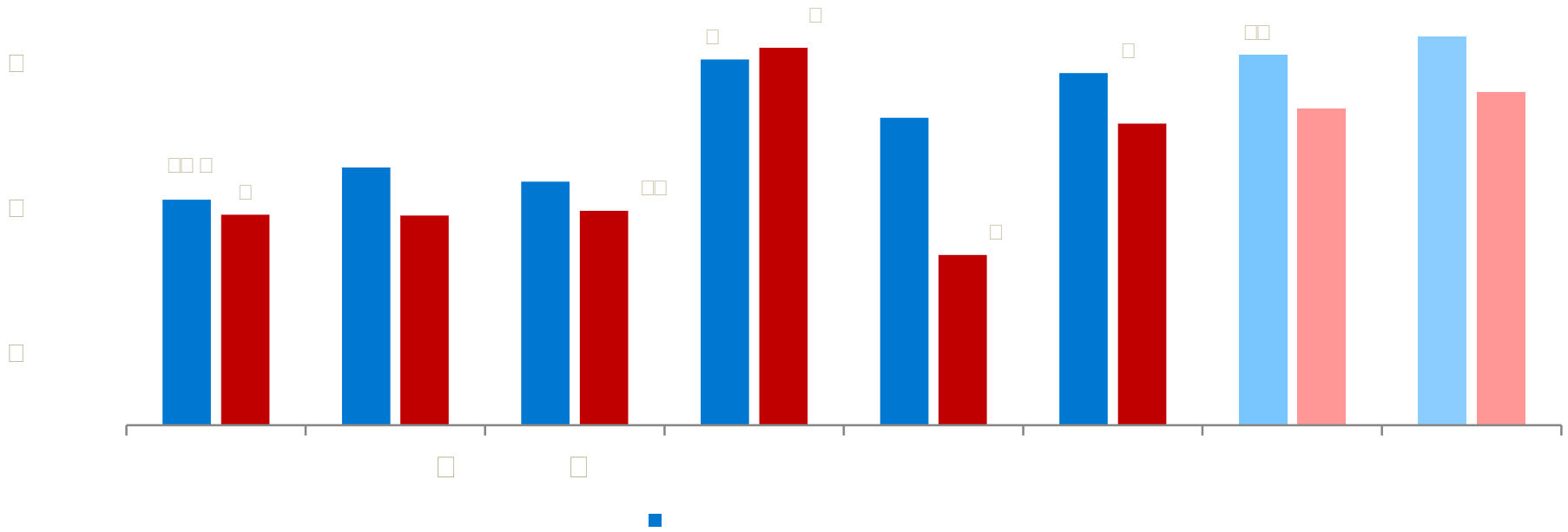
- B: Part-time staff salaries (TEA's)

- C: Technical/Professional Services



# Revenue and Expenses

## Fine Arts Facilities



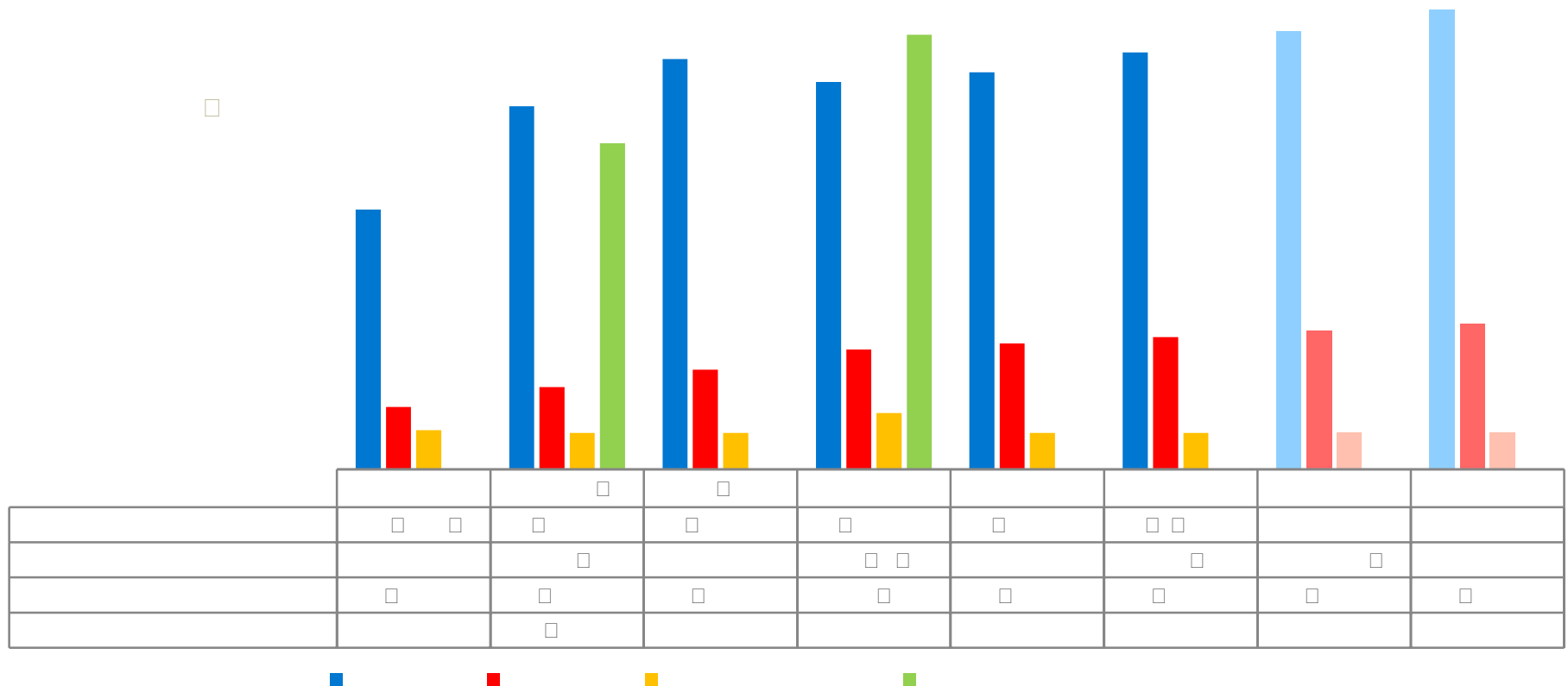
# General Facilities Rental

- Sample Revenue:
  - LAMVAC - ~\$55,000
  - MVLA - ~\$215,000
- Sample Expenses
  - A: Classified salaries (including custodial support)
  - B: Intrafund transfers
  - C: Non-Mandatory Transfers
  - D: Facilities Maintenance



# Revenue and Expenses

## Facilities Rentals



**Questions?**