

ITEM	TOPIC	DISCUSSION	OUTCOME	NEXT STEPS	*RESP
		Proposed process: R&R assumes			
		primary responsibility, but would add			
		additional participants based on			
		appropriate and related position			
	Facilities Rental Process	Facilities Rental process and funding	Presentation increased the R&R		
5		streams separate from state allocation			
			process and the revenue generated		
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Annual Update Budget
Resource Request
Process

IP&B is currently testing and working on the request form to come up with trainings (modules/instructions). However, there was a request to move hard deadline to April 12th due to the late start in sharing the Request form with programs.

The R&R Committee will be reviewing the submitted Annual Update Budget Resource Request Form and formulating a process for review.

The soft and hard deadline for the budget/resource request forms will continue to be in March and the beginning of April. R&R committee will keep April 5th as the soft



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