


Prepared by request for the Revenue & Resources Committee, December 2018

What is the facilities rental program?

Educational Code 82537-82548 states the governing board of any community college district may



What are some costs borne by facilities rentals? Is facilities rentals supposed to be self-sustaining?

Facilities Rental is, and is supposed to be, self-sustaining; it should/does bring in enough in rental income to cover salaries and benefits for personnel involved in the program/process, utilities, maintenance, and wear and tear. Every year we review our rental rates to ensure we continue to charge enough to cover our direct and indirect costs related to the program. We have used surplus funds in our rental accounts to put back into our campus facilities. Some of the larger projects funded by facilities rentals include replacement of the soccer field, and installing programmable football stadium lights (which as a result will provide some labor savings). This winter the rental revenue will fund professional seat and carpet cleaning in the Smithwick Theater.