

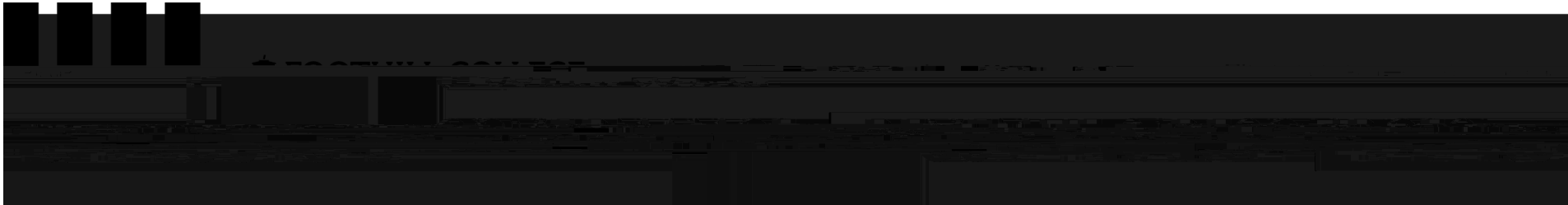


ITEM	TOPIC	DISCUSSION	OUTCOME	NEXT STEPS	*RESP
		<p>(1) Establishing processes and implementing them for resource allocation and prioritization;</p> <p>(2) Reviewing institutional priorities related to resource allocation and planning (Facilities/Technology/Sustainability Plans);</p> <p>(3) Identifying and supporting policies related to the Educational Master Plan's Resources goals;</p> <p>(4) Investigating and recommending opportunities to increase revenue; and</p> <p>(5) Promoting advocacy related to resources management</p>	<p>the data if needed. The study groups would report to the committee with their findings and written plan and it could be up to the committee to get more information or create a memo to the governance.</p>		

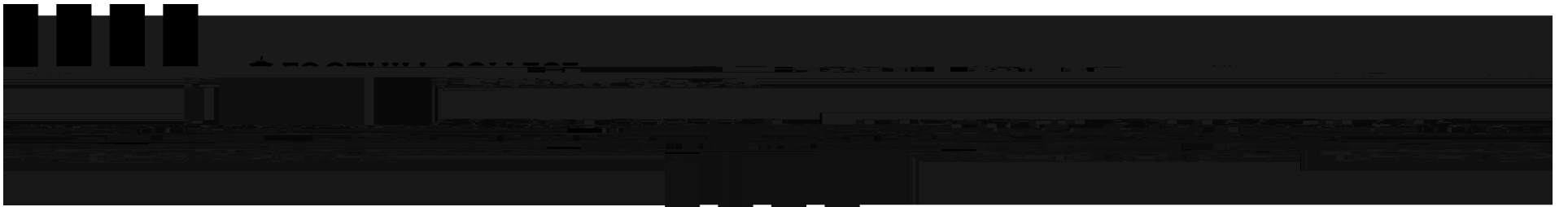


ITEM	TOPIC	DISCUSSION	OUTCOME	NEXT STEPS	*RESP
		slowly being approved to be used, however Academic Senate has not			





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		<p>Base allocation is based on credit and noncredit Full Time Equivalent Student (FTES). Supplemental and Student success allocation data are based on data elements based on prior year headcount.</p>			
7	<p><a href="#">Strong Workforce Funding</a> <a href="#">Perkin Funding</a> <b>Context: These two categorical funds focus on workforce and career technical education (CTE); overview provides overview of funding requirements</b></p>	<p>Career Technical Educational (CTE) A program of study that involves a multiyear sequence of courses that integrates core academic knowledge with technical and occupational knowledge to provide students with a pathway to postsecondary education and careers.</p>			
		<p>The CTE courses or programs are driven by Taxonomy of Programs (TOPs) code. Every class and program has a designated code and the coding system is identified by the state and the state indicates what TOP codes are career technical. Faculty can determine if their course qualifies.</p> <p>Budget overview of Strong Workforce Perkins (SWP). Strong workforce has 4 buckets: SWP Local (Base + 17% incentive), SWP regional (% of district CTE enrollment), SWP Regional joint venture (Presidents decide on projects they would want to work on together),</p>			



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		Isaac is leading the study group and			