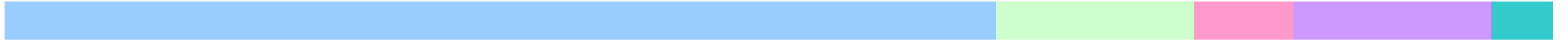


															Notes:
1	MUS	24 Kawai CN25 Digital Pianos	\$ 39,150.00	The Piano classes account for 190-230 students enrolled each year. The current electric pianos are old. These could be replaced two or three at a time using B-Budget, if necessary. We teach three well-enrolled Piano classes each quarter. We need these pianos. Cost is approx \$1,500/ea		The Piano classes are one of the few remaining F2F music classes. They are popular and generally well-enrolled. I would like to support these classes. These pianos have been requested for six years. If they are not funded, I will buy a few each year from	High			\$39,150 includes tax, delivery, and 5 yr warranty	High	Possible Measure C project			
2	ART	Five Potters Wheels @ \$1350 ea.	\$ 6,750.00	Our current wheels are getting old and break down a lot. Five new wheels would allow us to replace the 15-20 year-old machines.	Ceramics is solid and the wheels would be a real boost to the program. The older wheels we have break down a lot.	Ceramics enrollment is consistent (not fantastic, but 22-27 per class on average) and the wheels would be a real boost to the program. The older wheels we have break down a lot. If we cannot get approve dto buy five wheels at once, we'll by a few each yea	High				Medium	Possible Measure C project			
Ongoing B															
															Notes:
1		Maintenance Contract for GCMS software (gas chromatograph mass spectrometer imaging and instrumentation software)	\$ 1,100.00	Provide students exposure to hands on experience with key Instrumentation and Software	Priority 1: This is an expensive instrument. Routine maintainance through a service contract is much more cost effective than breakdown-repair cycle. This instrument is used on a weekly basis throughout the year by several hundred students.	This maps to the following college mission: "Fiscal and Enrollment Stability". By using funds to maintain expensive equipment, we will avoid expensive repair costs. Repairs may result from regular wear and tear. This is being fiscally responsible. This	High				Low	B Budget			
										Lottery Funds or high if not lottery funds					



medium	EMS	ALS (Advanced Life Support) Baby mannequins (request from SWP)	\$ 10,000.00	Maintain an affective program and accreditation Increase interprofessional education opportunities utilizing simulation scenarios Provide educational oppourtunities that mirror industry standards		High					Medium	SWF, Perkins			Notes:
	Print Shop (Nick)	New or Used Challenge Cutter	\$ 35,000.00	increase production capacity, units can range from \$8,500-\$35,000 depending on condition, refurb, etc.	N/A	High	The cutter is high priority because there was a safety recall on the current cutter. We only have one cutter in the print shop and we really need to be able to continue offering that service.	Besides the safety issue, the print services area departments 3 10C							