

Background

MVLA Middle College partnership started in 1993

1993-2021: cohort size of 60 students

- 30 high school juniors and 30 seniors

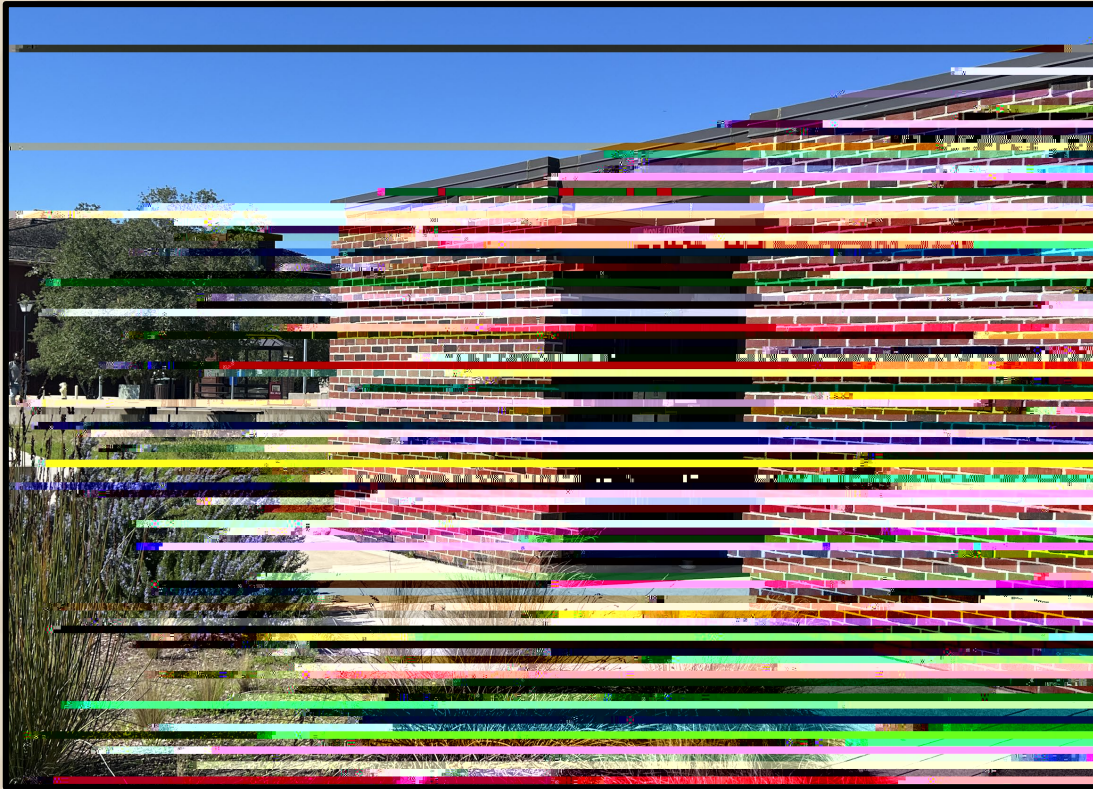
MVLA - (Mountain View-Los Altos Union High School District)

PAUSD - (Palo Alto Unified School District)

- New Campus Center 2007 was designed with space for 50-60 Middle College Students



Expansion and Relocation



- 2021- now: cohort 100+ students
- Recommended units per term is 7-11 (average is 9 units)
- Students are taking 7 – 15 units.
- Due to the increase in number of students served Middle College moves to 5700 in 2022-23.

PAUSD Middle College High School

- 2024-25: 60 sophomores and 60 juniors (120 students)
- 2025-26 and beyond: 60 sophomores, 60 juniors and 60 seniors (total of 180 students)
- Students will take 7-11 units (anticipate 9 average units)



Financial Info.

MVLA Middle College @ 100 students

- Relocation costs = $\$39,000 \times 50\% =$
\$19,500
- Space costs = 2019 sf x \$48 =
\$96,912
- Utilities = ????
- Estimated Revenue = **\$371,566**

Revenue Calculation: 100 students x 9hrs x 11.67 weeks x 3 quarters/525 hrs x \$6,191

PAUSD Middle College @ 120 & 180 students

- Relocation costs = $\$31,000 \times 50\% =$
\$15,500
- Space Costs = 1423 sf x \$48 = **\$68,304**
- Utilities = ????
- Estimated Revenue 120 students =
\$445,879
- Estimated Revenue 180 students =
\$668,819

of students x 9hrs x 11.67 weeks x 3 quarters/525 hrs x \$6,191



Why Middle Colleges?

- Community Engagement
- Partnerships
- Diversity, Equity, Inclusion & Belonging
- Relationship building
- Students stay and take more classes
 - Earn degrees/certificates =
 - SCFF benefits
 - Financial Aid
- Campus Presence
- Makes fiscal sense
- Marketing (ie-Foothill College and Promise Program)
- Molly Tuttle (Two-time Grammy winner)



Questions?

