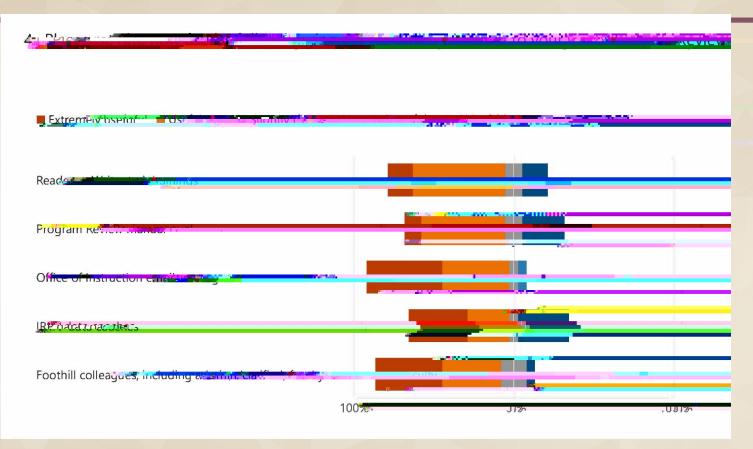


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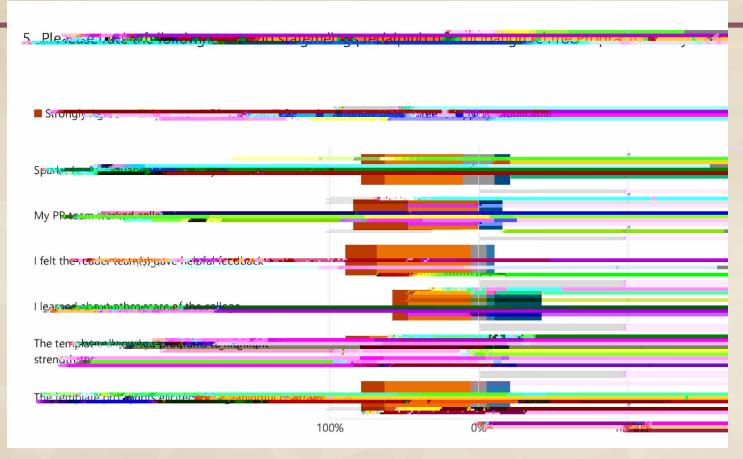






PB











Start a "parking lot": a way to report out ideas for actions outside of program, focus program review on what the program can act on

Engagement of programs that didn't authentically participate

Consistent level of feedback from readers, particularly around "needs improvement"

Continued engagement with data

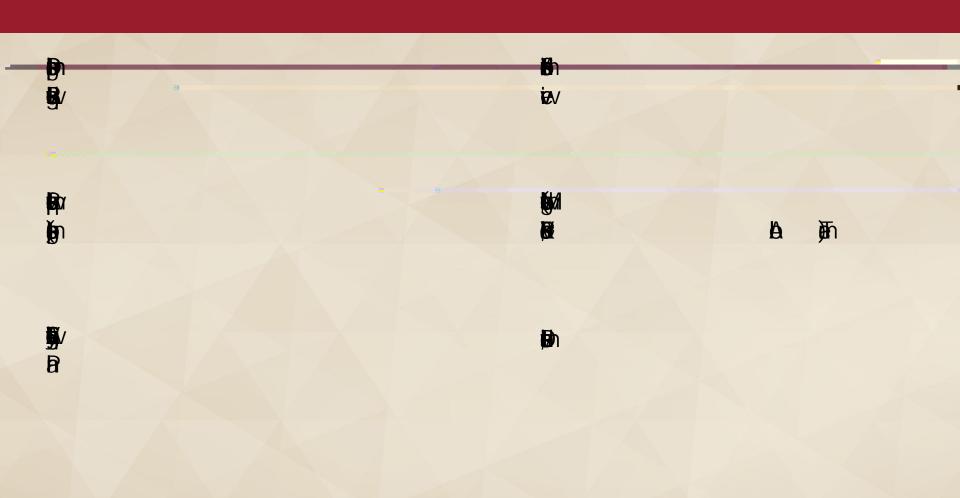
Creation of measurable goals (an xx% decrease in opportunity gap because of yy pilot)

Continued alignment with faculty prioritizations and budget requests

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Division Total E



Requests due 12/15/2023

• Extension 1/31/2024

Total budget request = 114

• (Last year = 109)

Total amount of requests was approx. \$5.3 million











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