

Bret Watson Vice President, Finance & Administrative Services

January 19, 2024



### Measure G Bond Funding

Measure G Total Funds = \$898 million

#### Campus Budgets:

- Foothill College \$175.6 million
- De Anza College \$175.7 million

#### District and District Wide Projects

- Housing = \$200 million
- Event Center at De Anza = \$101.7 million
- ETS = \$100 million



#### Potential Reallocated Funds

Measure G Project #509 – Event Center at De Anza College

### De Anza Mega Project Costs

- Arts, Performing Arts, Events Space = \$73.3 million
- New Student Services Building = \$57.5 million
- Other Renovations = \$31.5 million
- Total costs = \$162.3 (includes escalation costs)



## Foothill Colleges Response

Buildings, Grounds and Sustainability

 Task force was created (Tuesday, 1/16) utilizing existing members - adding additional people

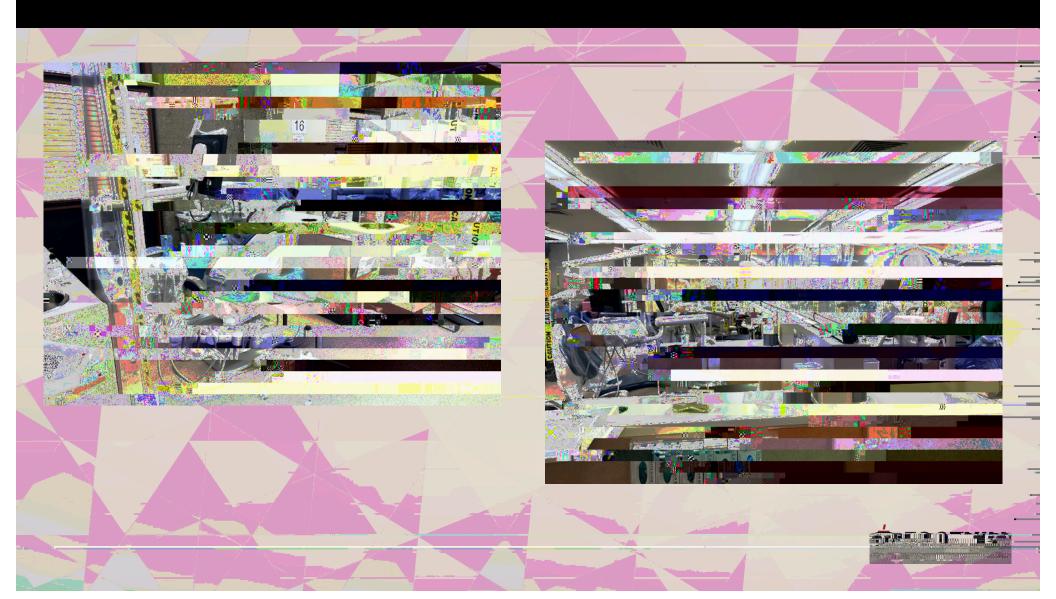
 Present to the Board prioritized capital projects options in order to utilize some of \$81.5 million Event Center Measure G funds



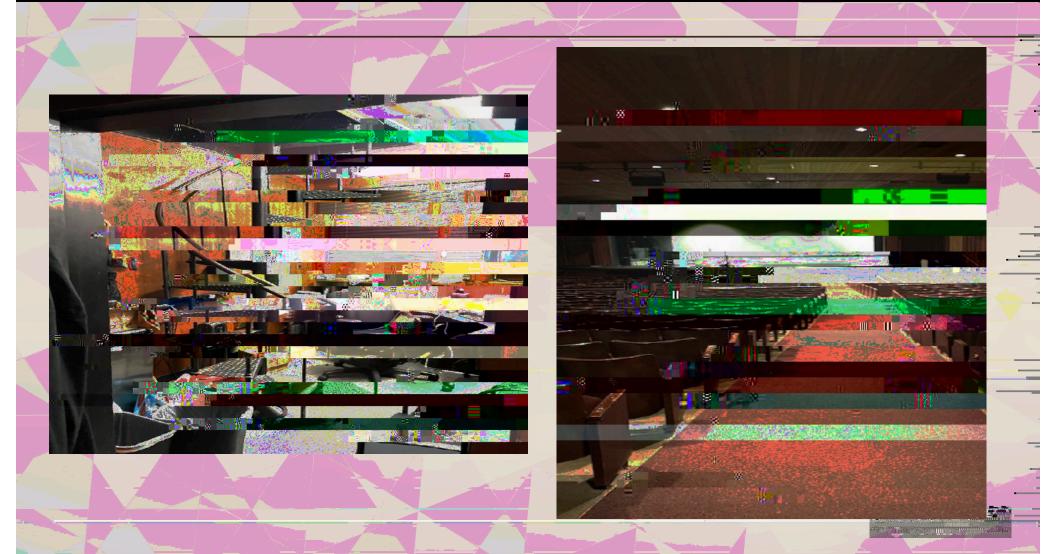
# Members include:



# Dental Hygiene/Dental Assisting



### **Smithwick Theater**



#### Task Force Schedule and Goals

- Meet weekly (Tuesdays @ 1pm)
- Charged with reviewing projects not already funded by Measure G
- Add additional members
- Prioritize projects and bring them to MIP-C for review and approval
- Present at March 4 Board Meeting (deadline is Feb. 22)



