

FACULTY POSITIONS 1320 COSTS TWO YEAR OVERVIEW

PROGRAM	FT Overload PT Cost % of Total	1320 COSTS 2018-19	FT Overload PT Cost % of Total	1320 COSTS 2019-20
Anthropology	FT 16%	\$48,737	FT	

			FT 0%	\$0
	PT 83%	\$105,746	PT 100%	\$109,778
Total 1320 Costs		\$127,798		\$109,778
Communications	FT 26%	\$135,952	FT 17%	\$79,035
	PT 74%	\$388,999	PT 83%	\$386,806
Total 1320 Costs		\$524,951		\$465,841
Counseling	FT 98%	\$85,180	FT 100%	\$73,474
	PT 2%	\$1,738	PT	



Annual Instructional Cost Trends

By: [Redacted] Title: [Redacted] Department: Counseling and Matriculation

Limits: Class Status: Used-Limit Exceeded: Students May Register: Assignment Type: Full-Time Certif; Overload Part-Time Certif; Contract

By: [Redacted] Account: [Redacted] Cegtirua-0r/C-34

Limits: Class Status Closed-@it Deeded Open-Students May Egister Assignment Type Full-Time Certif; OverloadPart-Time Certif; Contract
 Pay Accounting Method Daily Census Independent Study Daily Independent Study Keely @ded#o apportionment Open @try# Positive AttendanceKeely
 Census

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 Census

Instructional Cost

Assignment Type	2018-19	2019-20
Full-Time Certif; Overload	(2)(' 2) 8' 1	
██████████ Certif; Contract Pay ██████████		9' 1*
Total	1' +8(2	1 192(8

Instructional Cost

Assignment Type	2018-19	2019-20
Full-Time Certif; Overload	' 1i	22i
Part-Time Certif; Contract Pay	* 9i	+8i
Total	100i	100i

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