






17.	FY 17/18	1) SFA - Enrollment Reporting to NSLDS, 2) SFA - Return to Title IV
	FY 16/17	State Award Funding: To-Be-Arranged (TBA) Courses
	FY 15/16	State Award Funding: To-Be-Arranged (TBA) Courses

Other District Information

18.	a. Budgeted Full Time Equivalent Students (FTES)(Annual Target):	FY 17/18	FY 16/17	FY 15/16
		25,967	26,758	27,353
	b. Actual Full Time Equivalent Students (FTES):	24,484	25,967	27,143
19.	Number of FTES shifted <u>into</u> the fiscal year	FY 17/18	FY 16/17	FY 15/16
		N/A	N/A	N/A
20.	a. During the reporting period, did the district settle any contracts with employee bargaining units?	Yes		
	b. Did any negotiations remain open?	No		
	c. Describe significant fiscal impacts:	<p>The district ended the 2017-18 fiscal year with an \$11.7 million reduction in fund balance. This is consistent with the planned fund balance spend down as part of the three-year budget reductions being implemented to structurally balance the budget by 2019-20. There was a decline of 1,484 in FTES during FY17-18. Due to the hold harmless provision of the new Student Centered Funding Formula this decline should not affect the FY18-19 revenue but is being evaluated and monitored.</p>		

College Data

21.	NOTE: For a single college district the information is the same that was entered into the District section (Question 18) of the report.			
		FY 17/18	FY 16/17	FY 15/16
	a. Budgeted or Target Full Time Equivalent Students (FTES)	10,627	10,917	10,690
	b. Actual Full Time Equivalent Students (FTES)	10,160	10,627	10,917
22.	Final Unrestricted General Fund allocation from the District	FY 17/18	FY 16/17	FY 15/16
		\$ 65,106,139	\$ 65,367,191	\$ 62,358,393
23.		FY 17/18	FY 16/17	FY 15/16

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